

**TOWN OF RAMAPO
ADOPTED BUDGET
FOR FISCAL YEAR ENDING
DECEMBER 31, 2019**



**PRESENTED
TO THE TOWN CLERK
NOVEMBER 20, 2018**

Summary

BUDGET SUMMARY

TOWN OF RAMAPO- TOWNWIDE	TOWNWIDE	TOWNWIDE HIGHWAY	TOTAL
APPROPRIATIONS	45,335,388	2,348,158	47,683,546
LESS:			
ESTIMATED REVENUES	(18,079,314)	(122,000)	(18,201,314)
APPROPRIATION OF FUND BALANCE	0.00	0.00	0.00
AMOUNT TO BE RAISED BY TAXES	27,256,074	2,226,158	29,482,232
PROJECTED TAX RATE INFORMATION:			
TAX AMOUNT PER \$1000 TAXABLE ASSESSED VALUATION			\$18.12
PREVIOUS YEAR AMOUNT PER \$1000 TAXABLE ASSESSED VALUATION			\$15.63
TAX RATE INCREASE/ (DECREASE) OVER PREVIOUS YEAR			\$2.49
TAXABLE ASSESSED VALUATION - TOWNWIDE:	2019	2018	CHANGE
HILLBURN	18,558,444	19,082,020	(523,576)
NEW SQUARE	34,276,758	33,059,483	1,217,275
SLOATSBURG	48,327,388	48,554,702	(227,314)
SPRING VALLEY	162,930,503	161,650,632	1,279,871
SUFFERN	133,404,812	134,308,325	(903,513)
POMONA	26,527,234	26,631,600	(104,366)
WESLEY HILLS	120,371,348	120,265,254	106,094
NEW HEMPSTEAD	80,959,498	82,007,579	(1,048,081)
CHESTNUT RIDGE	157,105,172	158,434,112	(1,328,940)
MONTEBELLO	116,239,561	119,095,816	(2,856,255)
KASER	15,979,703	15,602,158	377,545
AIRMONT	167,996,768	167,074,329	922,439
TOWN OUTSIDE VILLAGE	544,523,017	545,413,424	(890,407)
TOTAL TAXABLE ASSESSED VALUATION - TOWNWIDE	1,627,200,206	1,631,179,434	(3,979,228)

TOWN OF RAMAPO- TOWN OUTSIDE VILLAGES	TOWN OUTSIDE VILLAGES	HIGHWAY OUTSIDE VILLAGES	TOTAL
APPROPRIATIONS	4,240,798	10,667,796	14,908,594
LESS:			
ESTIMATED REVENUES	(1,922,000)	(2,146,000)	(4,068,000)
APPROPRIATION OF FUND BALANCE	(75,000)	0.00	(75,000)
AMOUNT TO BE RAISED BY TAXES	2,243,798	8,521,796	10,765,594
PROJECTED TAX RATE INFORMATION:			
TAX AMOUNT PER \$1000 TAXABLE ASSESSED VALUATION			\$19.77
PREVIOUS YEAR TAX AMOUNT PER \$1000 TAXABLE ASSESSED VALUE			\$16.07
TAX RATE INCREASE/ (DECREASE) OVER PREVIOUS YEAR			\$3.70
	2019	2018	CHANGE
TAXABLE ASSESSED VALUATION - TOWN OUTSIDE VILLAGES:	544,523,017	545,413,424	(890,407)

TOWN OF RAMAPO- POLICE DEPARTMENT

APPROPRIATIONS	41,886,514		
LESS:			
ESTIMATED REVENUES	(357,000)		
APPROPRIATION OF FUND BALANCE	(5,000,000)		
AMOUNT TO BE RAISED BY TAXES	36,529,514		
PROJECTED TAX AMOUNT INFORMATION			
TAX AMOUNT PER \$1000 TAXABLE ASSESSED VALUATION	\$27.45		
PREVIOUS YEAR TAX AMOUNT PER \$1000 TAXABLE ASSESSED VALUE	\$30.91		
TAX RATE INCREASE/ (DECREASE) OVER PREVIOUS YEAR	-\$3.46		
TAXABLE ASSESSED VALUATION - POLICE DEPARTMENT	2019	2018	CHANGE
HILLBURN	18,558,444	19,082,020	(523,576)
NEW SQUARE	34,276,758	33,059,483	1,217,275
SLOATSBURG	48,327,388	48,554,702	(227,314)
POMONA	26,527,234	26,631,600	(104,366)
WESLEY HILLS	120,371,348	120,265,254	106,094
NEW HEMPSTEAD	80,959,498	82,007,579	(1,048,081)
CHESTNUT RIDGE	157,105,172	158,434,112	(1,328,940)
MONTEBELLO	116,239,561	119,095,816	(2,856,255)
KASER	15,979,703	15,602,158	377,545
AIRMONT	167,996,768	167,074,329	922,439
TOWN OUTSIDE VILLAGE	544,523,017	545,413,424	(890,407)
TOTAL TAXABLE ASSESSED VALUATION - POLICE DEPARTMENT	1,330,864,891	1,335,220,477	(4,355,586)

TOWN OF RAMAPO - SEWER DEPARTMENT	OPERATIONS & MAINTENANCE	DEBT SERVICE	TOTAL
APPROPRIATIONS	2,512,749	343,298	2,856,047
LESS:			
ESTIMATED REVENUES	(62,000)	-	(62,000)
APPROPRIATION OF FUND BALANCE	(1,000,000)	-	(1,000,000)
AMOUNT TO BE RAISED BY UNIT RATE/TAXES	1,450,749	343,298	1,794,047
ESTIMATED UNIT RATE/TAX RATE	52.7488	0.2370	
PREVIOUS YEAR UNIT RATE/TAX RATE	83.3076	0.2431	
DOLLAR INCREASE (DECREASE) IN UNIT RATE/TAX RATE	(30.5588)	(0.0061)	
SEWER UNITS & TAXABLE ASSESSED VALUATION - SEWER DEPARTMENT	UNITS	TAXABLE ASSESSED VAL	
SD100 ROCKLAND/RAMAPO	27,012	1,447,076,933	
SD102 WESTERN RAMAPO	41	1,664,489	
SD145 POMONA	450	-	
TOTAL UNITS AND TAXABLE ASSESSED VALUE - SEWER DEPARTMENT	27,503	1,448,741,422	

TOWN OF RAMAPO - WATER DISTRICT (FIRE HYDRANTS)

APPROPRIATIONS	2,350,000
LESS:	
ESTIMATED REVENUES	(11,000)
APPROPRIATION OF FUND BALANCE	(823,000)
AMOUNT TO BE RAISED BY TAXES	1,516,000
<hr/>	
TAXABLE ASSESSED VALUATION - WATER DISTRICT	1,292,032,939
<hr/>	
TAX AMOUNT PER \$1,000 ASSESSED VALUATION	\$1.17
PREVIOUS YEAR TAX AMOUNT PER \$1000 TAXABLE ASSESSED VALUE	\$1.58
TAX RATE INCREASE/ (DECREASE) OVER PREVIOUS YEAR	-\$0.41
<hr/>	

TOWN OF RAMAPO - LIGHTING DISTRICT (STREET LIGHTS)

APPROPRIATIONS	627,000
LESS:	
ESTIMATED REVENUES	(7,000)
LESS APPROPRIATED FUND BALANCE	(620,000)
AMOUNT TO BE RAISED BY TAXES	-
<hr/>	
TAXABLE ASSESSED VALUATION - LIGHTING DISTRICT	576,954,996
<hr/>	
TAX AMOUNT PER \$1,000 TAXABLE ASSESSED VALUATION	\$0.00
PREVIOUS YEAR TAX AMOUNT PER \$1000 TAXABLE ASSESSED VALUE	\$0.78
TAX RATE INCREASE/ (DECREASE) OVER PREVIOUS YEAR	-\$0.78
<hr/>	

TOWN OF RAMAPO - REFUSE AND RECYCLING DISTRICT

APPROPRIATIONS	3,082,000
LESS:	
ESTIMATED REVENUES	(5,000)
LESS APPROPRIATED FUND BALANCE	(380,000)
AMOUNT TO BE RAISED BY TAXES	2,697,000
TAXABLE ASSESSED VALUATION - REFUSE AND RECYCLING DISTRICT	576,954,996
TAX AMOUNT PER \$1,000 TAXABLE ASSESSED VALUATION	\$4.67
PREVIOUS YEAR TAX AMOUNT PER \$1000 TAXABLE ASSESSED VALUE	\$5.72
TAX RATE INCREASE/ (DECREASE) OVER PREVIOUS YEAR	-\$1.05

TOWN OF RAMAPO- AMBULANCE DISTRICT

APPROPRIATIONS	9,137,500
LESS:	
ESTIMATED REVENUES	(5,280,000)
LESS APPROPRIATED FUND BALANCE	-
AMOUNT TO BE RAISED BY TAXES	3,857,500
TAXABLE ASSESSED VALUATION - AMBULANCE DISTRICT	1,727,171,473
TAX AMOUNT PER \$1,000 TAXABLE ASSESSED VALUATION	\$2.23
PREVIOUS YEAR TAX AMOUNT PER \$1000 TAXABLE ASSESSED VALUE	\$0.81
TAX RATE INCREASE/ (DECREASE) OVER PREVIOUS YEAR	\$1.42

RAMAPO FIRE PROTECTION DISTRICT #1

APPROPRIATIONS	100,500
LESS APPROPRIATED FUND BALANCE	-
AMOUNT TO BE RAISED BY TAXES	100,500
TAXABLE ASSESSED VALUATION - RAMAPO FIRE PROTECTION DISTRICT #1	15,874,782
TAX AMOUNT PER \$1,000 TAXABLE ASSESSED VALUATION	\$6.33
PREVIOUS YEAR TAX AMOUNT PER \$1000 TAXABLE ASSESSED VALUATION	\$5.72
TAX RATE INCREASE/ (DECREASE) OVER PREVIOUS YEAR	\$0.61

RAMAPO FIRE PROTECTION DISTRICT #2

APPROPRIATIONS	198,500
LESS APPROPRIATED FUND BALANCE	-
AMOUNT TO BE RAISED BY TAXES	198,500
TAXABLE ASSESSED VALUATION - RAMAPO FIRE PROTECTION DISTRICT #2	9,364,716
TAX AMOUNT PER \$1,000 TAXABLE ASSESSED VALUATION	\$21.20
PREVIOUS YEAR TAX AMOUNT PER \$1000 TAXABLE ASSESSED VALUATION	\$20.27
TAX RATE INCREASE/ (DECREASE) OVER PREVIOUS YEAR	\$0.93

RAMAPO FIRE PROTECTION DISTRICT #3

APPROPRIATIONS	118,500
LESS APPROPRIATED FUND BALANCE	(118,500)
AMOUNT TO BE RAISED BY TAXES	-
TAXABLE ASSESSED VALUATION - FIRE PROTECTION DISTRICT #3	11,952,590
TAX AMOUNT PER \$1,000 TAXABLE ASSESSED VALUATION	\$0.00
PREVIOUS YEAR TAX AMOUNT PER \$1000 TAXABLE ASSESSED VALUATION	\$9.17
TAX RATE INCREASE/ (DECREASE) OVER PREVIOUS YEAR	-\$9.17

RAMAPO FIRE PROTECTION DISTRICT # 4

APPROPRIATIONS	50,000
LESS APPROPRIATED FUND BALANCE	(50,000)
AMOUNT TO BE RAISED BY TAXES	-
TAXABLE ASSESSED VALUATION - RAMAPO FIRE PROTECTION DISTRICT #4	2,690,954
TAX AMOUNT PER \$1,000 TAXABLE ASSESSED VALUATION	\$0.00
PREVIOUS YEAR TAX AMOUNT PER \$1000 TAXABLE ASSESSED VALUATION	\$9.36
TAX RATE INCREASE/ (DECREASE) OVER PREVIOUS YEAR	-\$9.36

RAMAPO FIRE PROTECTION DISTRICT # 5

APPROPRIATIONS	44,000
LESS APPROPRIATED FUND BALANCE	-
AMOUNT TO BE RAISED BY TAXES	44,000
TAXABLE ASSESSED VALUATION - RAMAPO FIRE PROTECTION DISTRICT #5	3,438,122
TAX AMOUNT PER \$1,000 TAXABLE ASSESSED VALUATION	\$12.80
PREVIOUS YEAR TAX AMOUNT PER \$1000 TAXABLE ASSESSED VALUATION	
TAX RATE INCREASE/ (DECREASE) OVER PREVIOUS YEAR	\$12.80

JOHNSONTOWN ROAD FIRE PROTECTION DISTRICT

APPROPRIATIONS	8,000
LESS APPROPRIATED FUND BALANCE	-
AMOUNT TO BE RAISED BY TAXES	8,000
TAXABLE ASSESSED VALUATION - JOHNSONTOWN ROAD FIRE PROTECTION DISTRICT	1,132,416
TAX AMOUNT PER \$1,000 TAXABLE ASSESSED VALUATION	\$7.06
PREVIOUS YEAR TAX AMOUNT PER \$1000 TAXABLE ASSESSED VALUATION	\$6.77
TAX RATE INCREASE/ (DECREASE) OVER PREVIOUS YEAR	\$0.29

PARK CREST FIRE PROTECTION DISTRICT

APPROPRIATIONS	5,950
LESS APPROPRIATED FUND BALANCE	-
AMOUNT TO BE RAISED BY TAXES	5,950
TAXABLE ASSESSED VALUATION - PARK CREST FIRE PROTECTION DISTRICT	4,751,675
TAX AMOUNT PER \$1,000 TAXABLE ASSESSED VALUATION	\$1.25
PREVIOUS YEAR TAX AMOUNT PER \$1000 TAXABLE ASSESSED VALUATION	\$1.24
TAX RATE INCREASE/ (DECREASE) OVER PREVIOUS YEAR	\$0.01

MOLESTON FIRE DISTRICT

APPROPRIATIONS	2,210,146
LESS APPROPRIATED FUND BALANCE	-
AMOUNT TO BE RAISED BY TAXES	2,210,146
TAXABLE ASSESSED VALUATION - MOLESTON FIRE DISTRICT	387,137,169
TAX AMOUNT PER \$1,000 TAXABLE ASSESSED VALUATION	\$5.71
PREVIOUS YEAR TAX AMOUNT PER \$1000 TAXABLE ASSESSED VALUATION	\$5.52
TAX RATE INCREASE/ (DECREASE) OVER PREVIOUS YEAR	\$0.19

SPRING VALLEY FIRE DISTRICT #1

APPROPRIATIONS	33,701
LESS APPROPRIATED FUND BALANCE	-
AMOUNT TO BE RAISED BY TAXES	33,701
TAXABLE ASSESSED VALUATION - SPRING VALLEY FIRE DISTRICT #1	15,937,887
TAX AMOUNT PER \$1,000 TAXABLE ASSESSED VALUATION	\$2.11
PREVIOUS YEAR TAX AMOUNT PER \$1000 TAXABLE ASSESSED VALUATION	\$2.45
TAX RATE INCREASE/ (DECREASE) OVER PREVIOUS YEAR	-\$0.34

MONSEY FIRE DISTRICT

APPROPRIATIONS	1,313,735
LESS APPROPRIATED FUND BALANCE	-
AMOUNT TO BE RAISED BY TAXES	1,313,735
TAXABLE ASSESSED VALUATION - MONSEY FIRE DISTRICT	392,849,265
TAX AMOUNT PER \$1,000 TAXABLE ASSESSED VALUATION	\$3.34
PREVIOUS YEAR TAX AMOUNT PER \$1000 TAXABLE ASSESSED VALUATION	\$3.39
TAX RATE INCREASE/ (DECREASE) OVER PREVIOUS YEAR	-\$0.05

TALLMAN FIRE DISTRICT

APPROPRIATIONS	1,759,000
LESS APPROPRIATED FUND BALANCE	-
AMOUNT TO BE RAISED BY TAXES	1,759,000
TAXABLE ASSESSED VALUATION - TALLMAN FIRE DISTRICT	372,214,779
TAX AMOUNT PER \$1,000 TAXABLE ASSESSED VALUATION	\$4.73
PREVIOUS YEAR TAX AMOUNT PER \$1000 TAXABLE ASSESSED VALUATION	\$4.57
TAX RATE INCREASE/ (DECREASE) OVER PREVIOUS YEAR	\$0.16

EAST SPRING VALLEY FIRE DISTRICT

APPROPRIATIONS	31,479
LESS APPROPRIATED FUND BALANCE	-
AMOUNT TO BE RAISED BY TAXES	31,479
TAXABLE ASSESSED VALUATION - EAST SPRING VALLEY FIRE DISTRICT	6,449,182
TAX AMOUNT PER \$1,000 TAXABLE ASSESSED VALUATION	\$4.88
PREVIOUS YEAR TAX AMOUNT PER \$1000 TAXABLE ASSESSED VALUATION	\$5.80
TAX RATE INCREASE/ (DECREASE) OVER PREVIOUS YEAR	-\$0.92

SOUTH SPRING VALLEY FIRE DISTRICT

APPROPRIATIONS	1,437,738
LESS APPROPRIATED FUND BALANCE	-
AMOUNT TO BE RAISED BY TAXES	1,437,738
TAXABLE ASSESSED VALUATION - SOUTH SPRING VALLEY FIRE DISTRICT	125,007,485
TAX AMOUNT PER \$1,000 TAXABLE ASSESSED VALUATION	\$11.50
PREVIOUS YEAR TAX AMOUNT PER \$1000 TAXABLE ASSESSED VALUATION	\$11.11
TAX RATE INCREASE/ (DECREASE) OVER PREVIOUS YEAR	\$0.39

APPROPRIATIONS

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 1
SUMREPT4

FUND - A - GENERAL FUND

BUDGET UNIT - 1010A - LEGISLATIVE BOARD

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL PERSONAL SERVICES		143,328	109,849	288,000
TOTAL EQUIPMENT		0	7,722	0
TOTAL CONTRACTUAL		24,000	19,194	18,300
TOTAL EMPLOYEE BENEFITS		205,406	136,169	256,172
TOTAL TRANSFERS		0	0	0
TOTAL LEGISLATIVE BOARD		372,734	272,934	562,472

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 2
SUMREPT4

FUND - A - GENERAL FUND

BUDGET UNIT - 1110A - MUNICIPAL COURT

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL PERSONAL SERVICES		646,855	529,157	641,349
TOTAL EQUIPMENT		0	900	0
TOTAL CONTRACTUAL		11,780	7,782	11,200
TOTAL EMPLOYEE BENEFITS		386,408	239,952	384,199
TOTAL TRANSFERS		0	0	0
TOTAL MUNICIPAL COURT		1,045,043	777,790	1,036,748

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 3
SUMREPT4

FUND - A - GENERAL FUND

BUDGET UNIT - 1220A - SUPERVISOR

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL PERSONAL SERVICES		430,488	365,308	426,853
TOTAL EQUIPMENT		0	0	0
TOTAL CONTRACTUAL		107,500	147,064	267,850
TOTAL EMPLOYEE BENEFITS		259,796	185,294	164,367
TOTAL TRANSFERS		0	0	0
TOTAL SUPERVISOR		797,784	697,666	859,070

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 4
SUMREPT4

FUND - A - GENERAL FUND

BUDGET UNIT - 1240A - COMMUNITY COLLEGE

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL CONTRACTUAL		560,000	0	640,000
TOTAL COMMUNITY COLLEGE		560,000	0	640,000

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 5
SUMREPT4

FUND - A - GENERAL FUND

BUDGET UNIT - 1310A - DIRECTOR OF FINANCE

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL PERSONAL SERVICES		998,150	747,879	903,385
TOTAL EQUIPMENT		895	395	0
TOTAL CONTRACTUAL		370,538	241,733	324,700
TOTAL EMPLOYEE BENEFITS		530,374	359,622	472,382
TOTAL TRANSFERS		0	0	0
TOTAL DIRECTOR OF FINANCE		1,899,957	1,349,628	1,700,467

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 6
SUMREPT4

FUND - A - GENERAL FUND

BUDGET UNIT - 1320A - AUDITOR

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL CONTRACTUAL		200,000	130,349	402,000
TOTAL AUDITOR		200,000	130,349	402,000

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 7
SUMREPT4

FUND - A - GENERAL FUND

BUDGET UNIT - 1330A - RECEIVER OF TAXES

SELECTION CRITERIA: ALL
SORTED BY: FUND, BUDGET UNIT, 1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL PERSONAL SERVICES		374,498	393,078	390,050
TOTAL EQUIPMENT		0	4,190	0
TOTAL CONTRACTUAL		88,696	68,575	73,200
TOTAL EMPLOYEE BENEFITS		140,820	97,703	161,345
TOTAL TRANSFERS		0	0	0
TOTAL RECEIVER OF TAXES		604,014	563,546	624,595

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 8
SUMREPT4

FUND - A - GENERAL FUND

BUDGET UNIT - 1345A - PURCHASING

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL PERSONAL SERVICES		222,360	217,242	269,447
TOTAL EQUIPMENT		0	1,495	0
TOTAL CONTRACTUAL		7,256	8,655	22,600
TOTAL EMPLOYEE BENEFITS		109,187	75,214	116,930
TOTAL TRANSFERS		0	0	0
TOTAL PURCHASING		338,803	302,606	408,977

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 9
SUMREPT4

FUND - A - GENERAL FUND

BUDGET UNIT - 1355A - ASSESSOR

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL PERSONAL SERVICES		1,058,721	1,013,327	1,160,290
TOTAL EQUIPMENT		0	0	250
TOTAL CONTRACTUAL		69,781	94,958	165,497
TOTAL EMPLOYEE BENEFITS		566,301	383,231	638,865
TOTAL TRANSFERS		0	0	0
TOTAL ASSESSOR		1,694,803	1,491,516	1,964,902

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 10
SUMREPT4

FUND - A - GENERAL FUND

BUDGET UNIT - 1358A - ASSESSMENT REVIEW BOARD

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL CONTRACTUAL		23,000	15,867	18,500
TOTAL TRANSFERS		0	0	0
TOTAL ASSESSMENT REVIEW BOARD		23,000	15,867	18,500

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 11
SUMREPT4

FUND - A - GENERAL FUND

BUDGET UNIT - 1410A - TOWN CLERK

SELECTION CRITERIA: ALL
SORTED BY: FUND, BUDGET UNIT, 1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL PERSONAL SERVICES		456,334	378,763	471,302
TOTAL EQUIPMENT		0	0	500
TOTAL CONTRACTUAL		12,550	37,720	91,700
TOTAL EMPLOYEE BENEFITS		227,858	156,850	218,082
TOTAL TRANSFERS		0	0	0
TOTAL TOWN CLERK		696,742	573,333	781,584

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 12
SUMREPT4

FUND - A - GENERAL FUND

BUDGET UNIT - 1420A - TOWN ATTORNEY

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL PERSONAL SERVICES		1,075,924	919,009	1,089,976
TOTAL EQUIPMENT		0	0	0
TOTAL CONTRACTUAL		639,364	503,751	855,100
TOTAL EMPLOYEE BENEFITS		574,100	387,349	562,032
TOTAL TRANSFERS		0	0	0
TOTAL TOWN ATTORNEY		2,289,388	1,810,109	2,507,108

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 13
SUMREPT4

FUND - A - GENERAL FUND

BUDGET UNIT - 1430A - PERSONNEL

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL PERSONAL SERVICES		326,470	297,088	354,618
TOTAL EQUIPMENT		0	429	1,500
TOTAL CONTRACTUAL		3,750	2,235	4,400
TOTAL EMPLOYEE BENEFITS		151,809	102,126	158,398
TOTAL TRANSFERS		0	0	0
TOTAL PERSONNEL		482,029	401,879	518,916

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 14
SUMREPT4

FUND - A - GENERAL FUND

BUDGET UNIT - 1450A - ELECTIONS

SELECTION CRITERIA: ALL
SORTED BY: FUND, BUDGET UNIT, 1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL PERSONAL SERVICES		0	0	0
TOTAL EQUIPMENT		0	0	0
TOTAL CONTRACTUAL		415,000	0	415,000
TOTAL EMPLOYEE BENEFITS		0	0	0
TOTAL TRANSFERS		342	0	0
TOTAL ELECTIONS		415,342	0	415,000

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 15
SUMREPT4

FUND - A - GENERAL FUND

BUDGET UNIT - 1490A - ENGINEERING

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL PERSONAL SERVICES		498,365	454,449	526,516
TOTAL EQUIPMENT		0	0	0
TOTAL CONTRACTUAL		26,400	38,762	72,000
TOTAL EMPLOYEE BENEFITS		212,827	146,602	189,159
TOTAL TRANSFERS		0	0	0
TOTAL ENGINEERING		737,592	639,813	787,675

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 16
SUMREPT4

FUND - A - GENERAL FUND

BUDGET UNIT - 1620A - BLDGS AND GROUNDS

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL PERSONAL SERVICES		400,837	445,283	557,148
TOTAL EQUIPMENT		0	0	0
TOTAL CONTRACTUAL		41,700	29,628	146,200
TOTAL EMPLOYEE BENEFITS		213,402	153,176	293,300
TOTAL TRANSFERS		0	0	0
TOTAL BLDGS AND GROUNDS		655,939	628,087	996,648

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 17
SUMREPT4

FUND - A - GENERAL FUND

BUDGET UNIT - 1640A - CENTRAL GARAGE

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL PERSONAL SERVICES		609,014	580,173	488,585
TOTAL EQUIPMENT		0	0	0
TOTAL CONTRACTUAL		584,041	814,686	750,850
TOTAL MOTOR VEH PARTS & SUPPLIE		31,000	43,011	40,000
TOTAL EMPLOYEE BENEFITS		341,405	238,749	289,005
TOTAL TRANSFERS		0	0	0
TOTAL CENTRAL GARAGE		1,565,460	1,676,618	1,568,440

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 18
SUMREPT4

FUND - A - GENERAL FUND

BUDGET UNIT - 1650A - HAMLETS

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL EQUIPMENT		0	0	0
TOTAL CONTRACTUAL		225,000	178,714	20,000
TOTAL HAMLETS		225,000	178,714	20,000

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 19
SUMREPT4

FUND - A - GENERAL FUND

BUDGET UNIT - 1670A - TOWN HALL

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL PERSONAL SERVICES		205,455	181,408	217,257
TOTAL EQUIPMENT		5,000	11,265	8,500
TOTAL CONTRACTUAL		511,900	469,533	497,700
TOTAL EMPLOYEE BENEFITS		161,056	109,470	167,277
TOTAL TRANSFERS		0	0	0
TOTAL TOWN HALL		883,411	771,677	890,734

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 20
SUMREPT4

FUND - A - GENERAL FUND

BUDGET UNIT - 1680A - INFORMATION TECHNOLOGY

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL PERSONAL SERVICES		220,700	127,413	292,007
TOTAL EQUIPMENT		500	1,142	1,000
TOTAL CONTRACTUAL		40,725	49,110	45,000
TOTAL EMPLOYEE BENEFITS		102,055	64,719	104,337
TOTAL TRANSFERS		0	0	0
TOTAL INFORMATION TECHNOLOGY		363,980	242,383	442,344

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 21
SUMREPT4

FUND - A - GENERAL FUND

BUDGET UNIT - 1910A - UNALLOCATED INSURANCE

SELECTION CRITERIA: ALL
SORTED BY: FUND, BUDGET UNIT, 1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL CONTRACTUAL		640,000	831,504	770,000
TOTAL UNALLOCATED INSURANCE		640,000	831,504	770,000

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 22
SUMREPT4

FUND - A - GENERAL FUND

BUDGET UNIT - 1930A - JUDGEMENT & CLAIMS

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL TITLE NOT FOUND		100,000	72,341	115,000
TOTAL CONTRACTUAL		0	0	0
TOTAL JUDGEMENT & CLAIMS		100,000	72,341	115,000

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 23
SUMREPT4

FUND - A - GENERAL FUND

BUDGET UNIT - 1950A - TAXES ON MUNICIPAL PROP

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL CONTRACTUAL		0	0	354,175
TOTAL TAXES ON MUNICIPAL PROP		0	0	354,175

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 24
SUMREPT4

FUND - A - GENERAL FUND

BUDGET UNIT - 1964A - REFUND OF REAL PROP TAXES

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL CONTRACTUAL		314,000	313,230	354,981
TOTAL REFUND OF REAL PROP TAXES		314,000	313,230	354,981

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 25
SUMREPT4

FUND - A - GENERAL FUND

BUDGET UNIT - 1989A - SAFETY ADMIN.& TRAINING

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL PERSONAL SERVICES		52,076	45,891	196,220
TOTAL CONTRACTUAL		3,000	3,237	18,500
TOTAL EMPLOYEE BENEFITS		51,094	34,006	131,484
TOTAL SAFETY ADMIN.& TRAINING		106,170	83,134	346,204

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 26
SUMREPT4

FUND - A - GENERAL FUND

BUDGET UNIT - 1990A - CONTINGENT ACCOUNT

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL CONTRACTUAL		2,500,000	0	500,000
TOTAL CONTINGENT ACCOUNT		2,500,000	0	500,000

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 27
SUMREPT4

FUND - A - GENERAL FUND

BUDGET UNIT - 1991A - OTHER GOV'T SUPPORT

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL CONTRACTUAL		8,000,000	0	3,323,000
TOTAL OTHER GOV'T SUPPORT		8,000,000	0	3,323,000

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 28
SUMREPT4

FUND - A - GENERAL FUND

BUDGET UNIT - 3310A - TRAFFIC CONTROL

SELECTION CRITERIA: ALL
SORTED BY: FUND, BUDGET UNIT, 1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL PERSONAL SERVICES		0	0	0
TOTAL EQUIPMENT		15,000	18,792	20,000
TOTAL CONTRACTUAL		135,000	65,784	125,000
TOTAL EMPLOYEE BENEFITS		0	0	0
TOTAL TRANSFERS		0	0	0
TOTAL TRAFFIC CONTROL		150,000	84,575	145,000

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 32
SUMREPT4

FUND - A - GENERAL FUND

BUDGET UNIT - 5010A - SUPERINTENDENT OF HIGHWAY

SELECTION CRITERIA: ALL
SORTED BY: FUND, BUDGET UNIT, 1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL PERSONAL SERVICES		144,000	126,897	275,000
TOTAL EQUIPMENT		0	5,228	0
TOTAL CONTRACTUAL		8,000	19,222	20,200
TOTAL EMPLOYEE BENEFITS		59,784	43,001	103,065
TOTAL TRANSFERS		0	0	0
TOTAL SUPERINTENDENT OF HIGHWAY		211,784	194,348	398,265

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 34
SUMREPT4

FUND - A - GENERAL FUND

BUDGET UNIT - 6310A - COMMUNITY ACTION

SELECTION CRITERIA: ALL
SORTED BY: FUND, BUDGET UNIT, 1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL CONTRACTUAL		443,800	477,018	455,100
TOTAL COMMUNITY ACTION		443,800	477,018	455,100

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 35
SUMREPT4

FUND - A - GENERAL FUND

BUDGET UNIT - 6510A - VETERANS SERVICES

SELECTION CRITERIA: ALL
SORTED BY: FUND, BUDGET UNIT, 1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL TITLE NOT FOUND		0	0	0
TOTAL CONTRACTUAL		2,000	800	1,400
TOTAL VETERANS SERVICES		2,000	800	1,400

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 36
SUMREPT4

FUND - A - GENERAL FUND

BUDGET UNIT - 7020A - RECREATION ADMINISTRATION

SELECTION CRITERIA: ALL
SORTED BY: FUND, BUDGET UNIT, 1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL PERSONAL SERVICES		549,529	489,068	653,875
TOTAL EQUIPMENT		0	2,091	0
TOTAL CONTRACTUAL		195,586	88,906	106,000
TOTAL TELEPHONE/INTERNET		0	0	0
TOTAL EMPLOYEE BENEFITS		252,916	171,028	297,795
TOTAL TRANSFERS		0	0	0
TOTAL RECREATION ADMINISTRATION		998,031	751,092	1,057,670

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 37
SUMREPT4

FUND - A - GENERAL FUND

BUDGET UNIT - 7110A - PARKS MAINTENANCE

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL PERSONAL SERVICES		2,290,271	1,941,325	2,002,511
TOTAL EQUIPMENT		5,000	14,378	5,000
TOTAL CONTRACTUAL		417,230	700,937	461,000
TOTAL EMPLOYEE BENEFITS		1,383,418	880,900	1,175,740
TOTAL TRANSFERS		0	0	0
TOTAL PARKS MAINTENANCE		4,095,919	3,537,540	3,644,251

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 39
SUMREPT4

FUND - A - GENERAL FUND

BUDGET UNIT - 7115A - CULTURAL PROPERTY MAINT

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL PERSONAL SERVICES		0	0	0
TOTAL EQUIPMENT		0	0	0
TOTAL CONTRACTUAL		36,500	99,302	42,100
TOTAL EMPLOYEE BENEFITS		0	0	0
TOTAL CULTURAL PROPERTY MAINT		36,500	99,302	42,100

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 41
SUMREPT4

FUND - A - GENERAL FUND

BUDGET UNIT - 7150A - ST. LAWRENCE CENTER

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL PERSONAL SERVICES		616,586	582,023	708,103
TOTAL EQUIPMENT		6,200	12,019	6,200
TOTAL CONTRACTUAL		319,808	307,186	315,300
TOTAL EMPLOYEE BENEFITS		298,626	200,011	322,045
TOTAL TRANSFERS		0	0	0
TOTAL ST. LAWRENCE CENTER		1,241,220	1,101,239	1,351,648

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 42
SUMREPT4

FUND - A - GENERAL FUND

BUDGET UNIT - 7155A - STADIUM-FMD

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL PERSONAL SERVICES		206,468	67,863	80,913
TOTAL EQUIPMENT		2,500	0	0
TOTAL CONTRACTUAL		567,762	458,934	465,500
TOTAL EMPLOYEE BENEFITS		96,893	52,839	22,821
TOTAL STADIUM-FMD		873,623	579,636	569,234

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 43
SUMREPT4

FUND - A - GENERAL FUND

BUDGET UNIT - 7160A - RUSTIC TENNIS CLUB

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL PERSONAL SERVICES		65,000	67,095	0
TOTAL EQUIPMENT		0	0	0
TOTAL CONTRACTUAL		26,333	39,787	0
TOTAL EMPLOYEE BENEFITS		4,973	5,133	0
TOTAL TRANSFERS		0	0	0
TOTAL RUSTIC TENNIS CLUB		96,306	112,015	0

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 44
SUMREPT4

FUND - A - GENERAL FUND

BUDGET UNIT - 7170A - CHALLENGER CENTER

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL PERSONAL SERVICES		87,227	129,967	155,983
TOTAL CONTRACTUAL		110,414	122,803	119,400
TOTAL EMPLOYEE BENEFITS		37,858	26,487	75,438
TOTAL CHALLENGER CENTER		235,499	279,257	350,821

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 45
SUMREPT4

FUND - A - GENERAL FUND

BUDGET UNIT - 7180A - SPOOK ROCK POOL

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL PERSONAL SERVICES		260,000	285,294	100,000
TOTAL EQUIPMENT		0	17,574	0
TOTAL CONTRACTUAL		136,333	201,902	45,200
TOTAL TELEPHONE/INTERNET		0	0	0
TOTAL EMPLOYEE BENEFITS		19,890	21,825	7,650
TOTAL TRANSFERS		0	0	0
TOTAL SPOOK ROCK POOL		416,223	526,595	152,850

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 48
SUMREPT4

FUND - A - GENERAL FUND

BUDGET UNIT - 7190A - RAMAPO CULTURAL ARTS CTR

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL PERSONAL SERVICES		72,227	34,050	0
TOTAL EQUIPMENT		0	0	0
TOTAL CONTRACTUAL		66,955	50,728	0
TOTAL EMPLOYEE BENEFITS		36,510	18,964	0
TOTAL TRANSFERS		0	0	0
TOTAL RAMAPO CULTURAL ARTS CTR		175,692	103,742	0

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 50
SUMREPT4

FUND - A - GENERAL FUND

BUDGET UNIT - 7250A - GOLF COURSE

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL PERSONAL SERVICES		0	0	0
TOTAL EQUIPMENT		0	0	0
TOTAL CONTRACTUAL		51,924	94,595	25,000
TOTAL EMPLOYEE BENEFITS		0	18,994	0
TOTAL TRANSFERS		0	0	0
TOTAL GOLF COURSE		51,924	113,588	25,000

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 51
SUMREPT4

FUND - A - GENERAL FUND

BUDGET UNIT - 7310A - YOUTH PROGRAMS

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL PERSONAL SERVICES		800,000	730,495	675,000
TOTAL CONTRACTUAL		311,717	500,294	489,700
TOTAL TELEPHONE/INTERNET		0	0	0
TOTAL EMPLOYEE BENEFITS		61,200	56,736	53,638
TOTAL TRANSFERS		0	0	0
TOTAL YOUTH PROGRAMS		1,172,917	1,287,525	1,218,338

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 53
SUMREPT4

FUND - A - GENERAL FUND

BUDGET UNIT - 7510A - HISTORIAN

SELECTION CRITERIA: ALL
SORTED BY: FUND, BUDGET UNIT, 1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL PERSONAL SERVICES		2,500	1,875	2,500
TOTAL CONTRACTUAL		0	0	0
TOTAL EMPLOYEE BENEFITS		191	143	191
TOTAL HISTORIAN		2,691	2,018	2,691

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 54
SUMREPT4

FUND - A - GENERAL FUND

BUDGET UNIT - 7610A - SENIOR CITIZEN PROGRAMS

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL PERSONAL SERVICES		0	0	0
TOTAL CONTRACTUAL		300	200	44,250
TOTAL SENIOR CITIZENS		0	0	0
TOTAL EMPLOYEE BENEFITS		0	0	0
TOTAL SENIOR CITIZEN PROGRAMS		300	200	44,250

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 55
SUMREPT4

FUND - A - GENERAL FUND

BUDGET UNIT - 7611A - SENIOR CITIZEN CENTER

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL PERSONAL SERVICES		75,035	65,706	76,527
TOTAL EQUIPMENT		1,500	0	0
TOTAL CONTRACTUAL		72,698	91,555	70,500
TOTAL EMPLOYEE BENEFITS		53,050	35,508	56,217
TOTAL TRANSFERS		0	0	0
TOTAL SENIOR CITIZEN CENTER		202,283	192,770	203,244

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 56
SUMREPT4

FUND - A - GENERAL FUND

BUDGET UNIT - 8160A - LANDFILL / REFUSE

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL PERSONAL SERVICES		196,000	96,357	71,127
TOTAL EQUIPMENT		0	0	0
TOTAL CONTRACTUAL		172,800	160,857	311,800
TOTAL EMPLOYEE BENEFITS		42,891	14,847	35,623
TOTAL TRANSFERS		0	0	0
TOTAL BOND ANTICIPATION NOTES		0	0	0
TOTAL LANDFILL / REFUSE		411,691	272,061	418,550

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 60
SUMREPT4

FUND - A - GENERAL FUND

BUDGET UNIT - 9040A - WORKERS COMPENSATION

SELECTION CRITERIA: ALL
SORTED BY: FUND, BUDGET UNIT, 1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL EMPLOYEE BENEFITS		0	0	285,052
TOTAL WORKERS COMPENSATION		0	0	285,052

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 61
SUMREPT4

FUND - A - GENERAL FUND

BUDGET UNIT - 9060A - HOSPITAL & MEDICAL INS

SELECTION CRITERIA: ALL
SORTED BY: FUND, BUDGET UNIT, 1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL EMPLOYEE BENEFITS		1,183,910	916,729	1,450,000
TOTAL HOSPITAL & MEDICAL INS		1,183,910	916,729	1,450,000

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 62
SUMREPT4

FUND - A - GENERAL FUND

BUDGET UNIT - 9730A - BOND ANTICIPATION NOTE

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL BOND ANTICIPATION NOTES		543,025	543,025	551,050
TOTAL BOND ANTICIPATION NOTE		543,025	543,025	551,050

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 63
SUMREPT4

FUND - A - GENERAL FUND

BUDGET UNIT - 99011A - TRANSFER TO DEBT SVCE

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL TRANSFERS		10,072,113	9,859,371	10,059,334
TOTAL TRANSFER TO DEBT SVCE		10,072,113	9,859,371	10,059,334

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 66
SUMREPT4

FUND - A - GENERAL FUND

BUDGET UNIT - 9960A - TRANSFER OUT

SELECTION CRITERIA: ALL
SORTED BY: FUND, BUDGET UNIT, 1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL TRANSFERS		0	0	0
TOTAL TRANSFER OUT		0	0	0
TOTAL GENERAL FUND		50,128,643	34,859,171	45,335,388

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 67
SUMREPT4

FUND - AB - POLICE FUND

BUDGET UNIT - 1990AB - CONTINGENT ACCOUNT

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL CONTRACTUAL		500,000	0	0
TOTAL CONTINGENT ACCOUNT		500,000	0	0

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 68
SUMREPT4

FUND - AB - POLICE FUND

BUDGET UNIT - 3120AB - POLICE

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL TITLE NOT FOUND		133,000	16,440	16,000
TOTAL PERSONAL SERVICES		19,238,731	15,555,280	18,469,332
TOTAL EQUIPMENT		856,787	1,431,918	533,500
TOTAL CONTRACTUAL		4,534,633	4,368,223	4,118,600
TOTAL EMPLOYEE BENEFITS		2,000	0	0
TOTAL EMPLOYEE BENEFITS		12,154,809	5,837,348	10,985,899
TOTAL TRANSFERS		0	0	0
TOTAL POLICE		36,919,960	27,209,208	34,123,331

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 69
SUMREPT4

FUND - AB - POLICE FUND

BUDGET UNIT - 3125AB - CSEA POLICE PERSONNEL

SELECTION CRITERIA: ALL
SORTED BY: FUND, BUDGET UNIT, 1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL PERSONAL SERVICES		2,262,509	1,914,136	2,171,491
TOTAL EQUIPMENT		0	0	0
TOTAL CONTRACTUAL		41,700	54,291	68,000
TOTAL EMPLOYEE BENEFITS		1,332,827	932,712	1,219,738
TOTAL CSEA POLICE PERSONNEL		3,637,036	2,901,139	3,459,229

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 71
SUMREPT4

FUND - AB - POLICE FUND

BUDGET UNIT - 3135AB - CODE ENFORCEMENT OFFICERS

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL PERSONAL SERVICES		79,040	52,890	109,900
TOTAL EQUIPMENT		0	0	0
TOTAL CONTRACTUAL		3,500	4,444	5,600
TOTAL EMPLOYEE BENEFITS		22,018	7,156	25,896
TOTAL CODE ENFORCEMENT OFFICERS		104,558	64,490	141,396

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 73
SUMREPT4

FUND - AB - POLICE FUND

BUDGET UNIT - 3510A - CONTROL OF DOGS

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL PERSONAL SERVICES		88,897	78,348	90,894
TOTAL EQUIPMENT		0	0	0
TOTAL CONTRACTUAL		5,850	3,088	6,150
TOTAL EMPLOYEE BENEFITS		61,111	43,659	57,400
TOTAL CONTROL OF DOGS		155,858	125,095	154,444

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 75
SUMREPT4

FUND - AB - POLICE FUND

BUDGET UNIT - 9040AB - WORKERS COMPENSATION

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL EMPLOYEE BENEFITS		0	0	959,054
TOTAL WORKERS COMPENSATION		0	0	959,054

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 77
SUMREPT4

FUND - AB - POLICE FUND

BUDGET UNIT - 9060AB - HOSPITAL & MEDICAL INS

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL EMPLOYEE BENEFITS		2,726,454	2,241,307	2,880,000
TOTAL MEDICAL INSURANCE		0	0	0
TOTAL HOSPITAL & MEDICAL INS		2,726,454	2,241,307	2,880,000

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 78
SUMREPT4

FUND - AB - POLICE FUND

BUDGET UNIT - 99011AB - TRANSFER TO DEBT SVCE

SELECTION CRITERIA: ALL
SORTED BY: FUND, BUDGET UNIT, 1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL TRANSFERS		170,012	170,013	169,060
TOTAL TRANSFER TO DEBT SVCE		170,012	170,013	169,060

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 80
SUMREPT4

FUND - AB - POLICE FUND

BUDGET UNIT - 9903AB - TRANSFER TO WORKERS COMP

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL TRANSFERS		0	0	0
TOTAL TRANSFER TO WORKERS COMP		0	0	0
TOTAL POLICE FUND		44,213,878	32,711,252	41,886,514

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 81
SUMREPT4

FUND - B - TOWN OUTSIDE VILLAGE

BUDGET UNIT - 1990B - CONTINGENT ACCOUNT

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL CONTRACTUAL		100,000	0	0
TOTAL CONTINGENT ACCOUNT		100,000	0	0

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 82
SUMREPT4

FUND - B - TOWN OUTSIDE VILLAGE

BUDGET UNIT - 3610B - PLANNING & ZONING

SELECTION CRITERIA: ALL
SORTED BY: FUND, BUDGET UNIT, 1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL PERSONAL SERVICES		0	0	495,768
TOTAL EQUIPMENT		0	0	1,000
TOTAL CONTRACTUAL		0	0	41,500
TOTAL EMPLOYEE BENEFITS		0	0	212,458
TOTAL PLANNING & ZONING		0	0	750,726

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 83
SUMREPT4

FUND - B - TOWN OUTSIDE VILLAGE

BUDGET UNIT - 3620B - BLDG & SAFETY INSP

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL PERSONAL SERVICES		1,283,667	1,112,525	1,231,738
TOTAL EQUIPMENT		1,200	7,803	4,500
TOTAL CONTRACTUAL		467,300	520,762	745,750
TOTAL EMPLOYEE BENEFITS		885,740	607,558	755,131
TOTAL TRANSFERS		0	0	0
TOTAL BLDG & SAFETY INSP		2,637,907	2,248,648	2,737,119

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 86
SUMREPT4

FUND - B - TOWN OUTSIDE VILLAGE

BUDGET UNIT - 8010B - ZONING BOARD OF APPEALS

SELECTION CRITERIA: ALL
SORTED BY: FUND, BUDGET UNIT, 1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL PERSONAL SERVICES		25,000	21,583	28,000
TOTAL EQUIPMENT		0	3,395	0
TOTAL CONTRACTUAL		18,750	11,613	12,500
TOTAL EMPLOYEE BENEFITS		17,386	4,762	36,891
TOTAL TRANSFERS		0	0	0
TOTAL ZONING BOARD OF APPEALS		61,136	41,352	77,391

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 87
SUMREPT4

FUND - B - TOWN OUTSIDE VILLAGE

BUDGET UNIT - 8020B - PLANNING BOARD

SELECTION CRITERIA: ALL
SORTED BY: FUND, BUDGET UNIT, 1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL TITLE NOT FOUND		0	16,510	0
TOTAL PERSONAL SERVICES		24,500	25,750	35,000
TOTAL EQUIPMENT		0	4,145	0
TOTAL CONTRACTUAL		6,000	3,086	3,000
TOTAL CONSULTANT		0	0	0
TOTAL EMPLOYEE BENEFITS		33,814	8,190	37,426
TOTAL PLANNING BOARD		64,314	57,681	75,426

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 88
SUMREPT4

FUND - B - TOWN OUTSIDE VILLAGE

BUDGET UNIT - 8160B - SOLID WASTE/LITTER PATROL

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL PERSONAL SERVICES		55,000	32,912	210,500
TOTAL EQUIPMENT		0	0	15,000
TOTAL CONTRACTUAL		15,000	11,137	62,000
TOTAL EMPLOYEE BENEFITS		4,208	2,521	81,975
TOTAL SOLID WASTE/LITTER PATROL		74,208	46,570	369,475

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 91
SUMREPT4

FUND - B - TOWN OUTSIDE VILLAGE

BUDGET UNIT - 9060B - HOSPITAL & MEDICAL INS

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL EMPLOYEE BENEFITS		188,358	148,553	195,000
TOTAL HOSPITAL & MEDICAL INS		188,358	148,553	195,000

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 92
SUMREPT4

FUND - B - TOWN OUTSIDE VILLAGE

BUDGET UNIT - 99011B - TRANSFER TO DEBT SVCE

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL TRANSFERS		35,542	35,541	35,661
TOTAL TRANSFER TO DEBT SVCE		35,542	35,541	35,661

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 94
SUMREPT4

FUND - B - TOWN OUTSIDE VILLAGE

BUDGET UNIT - 9950B - TRANSFER TO CAPITAL FUND

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL TRANSFERS		0	0	0
TOTAL TRANSFER TO CAPITAL FUND		0	0	0
TOTAL TOWN OUTSIDE VILLAGE		3,161,465	2,578,346	4,240,798

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 95
SUMREPT4

FUND - CSL - LIABILITY & CASUALTY INS

BUDGET UNIT - 1710CSL - ADMINISTRATION

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL PERSONAL SERVICES		0	0	0
TOTAL CONTRACTUAL		0	0	0
TOTAL EMPLOYEE BENEFITS		0	59	0
TOTAL ADMINISTRATION		0	59	0

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 97
SUMREPT4

FUND - CSL - LIABILITY & CASUALTY INS

BUDGET UNIT - 1931CSL - PROPERTY LOSS

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL TITLE NOT FOUND		0	0	0
TOTAL PROPERTY LOSS		0	0	0
TOTAL LIABILITY & CASUALTY INS		0	59	0

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 98
SUMREPT4

FUND - CSW - WORKERS COMPENSATION INS

BUDGET UNIT - 1710CSW - ADMINISTRATION

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL PERSONAL SERVICES		0	0	0
TOTAL CONTRACTUAL		300,000	220,960	267,000
TOTAL EMPLOYEE BENEFITS		0	0	0
TOTAL ADMINISTRATION		300,000	220,960	267,000

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 99
SUMREPT4

FUND - CSW - WORKERS COMPENSATION INS

BUDGET UNIT - 9040CSW - WORKERS COMPENSATION

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL EMPLOYEE BENEFITS		0	0	0
TOTAL EMPLOYEE BENEFITS		1,116,750	1,304,414	1,700,000
TOTAL WORKERS COMPENSATION		1,116,750	1,304,414	1,700,000
TOTAL WORKERS COMPENSATION INS		1,416,750	1,525,375	1,967,000

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 100
SUMREPT4

FUND - DA - HIGHWAY TOWNWIDE

BUDGET UNIT - 1990DA - CONTINGENT ACCOUNT

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL CONTRACTUAL		100,000	0	100,000
TOTAL CONTINGENT ACCOUNT		100,000	0	100,000

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 101
SUMREPT4

FUND - DA - HIGHWAY TOWNWIDE

BUDGET UNIT - 5120DA - MAINTENANCE OF BRIDGES

SELECTION CRITERIA: ALL
SORTED BY: FUND, BUDGET UNIT, 1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL CONTRACTUAL		0	5,465	0
TOTAL MAINTENANCE OF BRIDGES		0	5,465	0

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 102
SUMREPT4

FUND - DA - HIGHWAY TOWNWIDE

BUDGET UNIT - 5130DA - HWY ITEM 3 MACHINERY

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL EQUIPMENT		0	0	0
TOTAL CONTRACTUAL		220,000	249,585	225,000
TOTAL TRANSFERS		0	0	0
TOTAL HWY ITEM 3 MACHINERY		220,000	249,585	225,000

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 103
SUMREPT4

FUND - DA - HIGHWAY TOWNWIDE

BUDGET UNIT - 5140DA - HWY ITEM 4 BRUSH REMOVAL

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL CONTRACTUAL		3,500	113,879	100,000
TOTAL HWY ITEM 4 BRUSH REMOVAL		3,500	113,879	100,000

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 104
SUMREPT4

FUND - DA - HIGHWAY TOWNWIDE

BUDGET UNIT - 5142DA - HWY ITEM 4 SNOW REMOVAL

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL TITLE NOT FOUND		15,000	3,992	5,000
TOTAL PERSONAL SERVICES		1,087,000	678,207	1,017,000
TOTAL EQUIPMENT		0	0	0
TOTAL CONTRACTUAL		585,000	557,189	622,500
TOTAL EMPLOYEE BENEFITS		254,463	177,154	278,658
TOTAL TRANSFERS		0	0	0
TOTAL HWY ITEM 4 SNOW REMOVAL		1,941,463	1,416,542	1,923,158

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 108
SUMREPT4

FUND - DA - HIGHWAY TOWNWIDE

BUDGET UNIT - 9903DA - TRANSFER TO WORKERS COMP

SELECTION CRITERIA: ALL
SORTED BY: FUND, BUDGET UNIT, 1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL TRANSFERS		0	0	0
TOTAL TRANSFER TO WORKERS COMP		0	0	0
TOTAL HIGHWAY TOWNWIDE		2,264,963	1,785,471	2,348,158

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 109
SUMREPT4

FUND - DB - HIGHWAY TOWN OUTSIDE VLGE

BUDGET UNIT - 1990DB - CONTINGERNT ACCOUNT

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL CONTRACTUAL		0	0	100,000
TOTAL CONTINGERNT ACCOUNT		0	0	100,000

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 110
SUMREPT4

FUND - DB - HIGHWAY TOWN OUTSIDE VLGE

BUDGET UNIT - 5110DB - HWY ITEM 1 ROAD MAINT

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL TITLE NOT FOUND		0	500	1,500
TOTAL PERSONAL SERVICES		2,804,605	2,601,440	2,961,080
TOTAL EQUIPMENT		0	12,217	1,000
TOTAL CONTRACTUAL		669,084	1,121,724	1,081,772
TOTAL EMPLOYEE BENEFITS		1,792,037	1,179,139	1,862,261
TOTAL TRANSFERS		0	0	0
TOTAL HWY ITEM 1 ROAD MAINT		5,265,726	4,915,020	5,907,613

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 112
SUMREPT4

FUND - DB - HIGHWAY TOWN OUTSIDE VLGE

BUDGET UNIT - 9040DB - WORKERS COMPENSATION

SELECTION CRITERIA: ALL
SORTED BY: FUND, BUDGET UNIT, 1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL EMPLOYEE BENEFITS		0	0	404,951
TOTAL WORKERS COMPENSATION		0	0	404,951

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 113
SUMREPT4

FUND - DB - HIGHWAY TOWN OUTSIDE VLGE

BUDGET UNIT - 9060DB - HOSPITAL & MEDICAL INS

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL EMPLOYEE BENEFITS		311,868	257,353	315,000
TOTAL HOSPITAL & MEDICAL INS		311,868	257,353	315,000

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 115
SUMREPT4

FUND - DB - HIGHWAY TOWN OUTSIDE VLGE

BUDGET UNIT - 99011DB - TRANSFER TO DEBT SVCE

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL TRANSFERS		3,961,084	3,674,254	3,940,232
TOTAL TRANSFER TO DEBT SVCE		3,961,084	3,674,254	3,940,232

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 117
SUMREPT4

FUND - DB - HIGHWAY TOWN OUTSIDE VLGE

BUDGET UNIT -- 9903DB - TRANSFER TO WORKERS COMP

SELECTION CRITERIA: ALL
SORTED BY: FUND, BUDGET UNIT, 1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL TRANSFERS		0	0	0
TOTAL TRANSFER TO WORKERS COMP		0	0	0
TOTAL HIGHWAY TOWN OUTSIDE VLGE		9,538,678	8,846,627	10,667,796

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 171
SUMREPT4

FUND - SF1 - RAMAPO 1 FPD

BUDGET UNIT - 3410SF1 - RAMAPO 1 FPD

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL TITLE NOT FOUND		100,500	100,500	100,500
TOTAL RAMAPO 1 FPD		100,500	100,500	100,500
TOTAL RAMAPO 1 FPD		100,500	100,500	100,500

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 172
SUMRPT4

FUND - SF2 - RAMAPO 2 FPD

BUDGET UNIT - 3410SF2 - RAMAPO 2 FPD

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL TITLE NOT FOUND		198,500	198,500	198,500
TOTAL RAMAPO 2 FPD		198,500	198,500	198,500
TOTAL RAMAPO 2 FPD		198,500	198,500	198,500

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 173
SUMREPT4

FUND - SF3 - RAMAPO 3 FPD

BUDGET UNIT - 3410SF3 - RAMAPO 3 FPD

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL TITLE NOT FOUND		103,500	103,500	103,500
TOTAL CONTRACTUAL		0	0	15,000
TOTAL RAMAPO 3 FPD		103,500	103,500	118,500
TOTAL RAMAPO 3 FPD		103,500	103,500	118,500

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 174
SUMREPT4

FUND - SF4 - RAMAPO 4 FPD

BUDGET UNIT - 3410SF4 - RAMAPO 4 FPD

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL TITLE NOT FOUND		25,000	25,000	25,000
TOTAL CONTRACTUAL		0	0	25,000
TOTAL RAMAPO 4 FPD		25,000	25,000	50,000
TOTAL RAMAPO 4 FPD		25,000	25,000	50,000

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 175
SUMREPT4

FUND - SF5 - RAMAPO 5 FPD

BUDGET UNIT - 3410SF5 - RAMAPO 5 FPD

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL TITLE NOT FOUND		44,000	44,000	44,000
TOTAL RAMAPO 5 FPD		44,000	44,000	44,000
TOTAL RAMAPO 5 FPD		44,000	44,000	44,000

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 176
SUMREPT4

FUND - SFJ - JOHNSONTOWN RD FPD

BUDGET UNIT - 3410SFJ - JOHNSONTOWN RD FPD

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL TITLE NOT FOUND		8,000	8,000	8,000
TOTAL JOHNSONTOWN RD FPD		8,000	8,000	8,000
TOTAL JOHNSONTOWN RD FPD		8,000	8,000	8,000

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 177
SUMREPT4

FUND - SFP - PARK CREST FPD

BUDGET UNIT - 3410SFP - PARK CREST FPD

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL TITLE NOT FOUND		5,930	0	5,950
TOTAL PARK CREST FPD		5,930	0	5,950
TOTAL PARK CREST FPD		5,930	0	5,950

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 178
SUMREPT4

FUND - SL - LIGHTING DISTRICT

BUDGET UNIT - 5182SL - LIGHTING DISTRICT

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL PERSONAL SERVICES		0	0	0
TOTAL CONTRACTUAL		477,051	395,226	627,000
TOTAL EMPLOYEE BENEFITS		0	0	0
TOTAL TRANSFERS		0	0	0
TOTAL LIGHTING DISTRICT		477,051	395,226	627,000
TOTAL LIGHTING DISTRICT		477,051	395,226	627,000

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 179
SUMREPT4

FUND - SMEMS - EMERGENCY SERV.SPEC.DIST

BUDGET UNIT - SMEMS1 - EMERGENCY SERV.SPEC.DIST

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL TITLE NOT FOUND		8,186,356	8,020,234	8,662,500
TOTAL PERSONAL SERVICES		0	0	0
TOTAL CONTRACTUAL		555,421	0	115,000
TOTAL AMBULANCE DISTRICTS		325,000	264,380	360,000
TOTAL EMPLOYEE BENEFITS		0	0	0
TOTAL TRANSFERS		0	0	0
TOTAL EMERGENCY SERV.SPEC.DIST		9,066,777	8,284,614	9,137,500
TOTAL EMERGENCY SERV.SPEC.DIST		9,066,777	8,284,614	9,137,500

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 180
SUMREPT4

FUND - SR - REFUSE & RECYCLING FUND

BUDGET UNIT - 8160SR - REFUSE & RECYCLING FUND

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL PERSONAL SERVICES		0	0	0
TOTAL CONTRACTUAL		2,884,500	2,497,661	3,082,000
TOTAL EMPLOYEE BENEFITS		0	0	0
TOTAL REFUSE & RECYCLING FUND		2,884,500	2,497,661	3,082,000
TOTAL REFUSE & RECYCLING FUND		2,884,500	2,497,661	3,082,000

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 181
SUMREPT4

FUND - SS - COMBINED SEWERS

BUDGET UNIT - 1990SS - CONTINGENT ACCOUNT

SELECTION CRITERIA: ALL
SORTED BY: FUND, BUDGET UNIT, 1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL CONTRACTUAL		100,000	0	0
TOTAL CONTINGENT ACCOUNT		100,000	0	0

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 182
SUMREPT4

FUND - SS - COMBINED SEWERS

BUDGET UNIT - 8130SS - SEWAGE TREATMENT/DISPOSAL

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL TITLE NOT FOUND		0	12,759	5,000
TOTAL PERSONAL SERVICES		985,628	914,470	1,130,202
TOTAL EQUIPMENT		0	0	0
TOTAL CONTRACTUAL		495,070	468,256	510,900
TOTAL EMPLOYEE BENEFITS		603,170	434,286	594,704
TOTAL TRANSFERS		0	0	0
TOTAL SEWAGE TREATMENT/DISPOSAL		2,083,868	1,829,770	2,240,806

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 184
SUMREPT4

FUND - SS - COMBINED SEWERS

BUDGET UNIT - 9040SS - WORKERS COMPENSATION

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL EMPLOYEE BENEFITS		0	0	113,943
TOTAL WORKERS COMPENSATION		0	0	113,943

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 185
SUMREPT4

FUND - SS - COMBINED SEWERS

BUDGET UNIT - 9060SS - HOSPITAL & MEDICAL INS

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL EMPLOYEE BENEFITS		138,647	116,141	158,000
TOTAL HOSPITAL & MEDICAL INS		138,647	116,141	158,000

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 187
SUMREPT4

FUND - SS - COMBINED SEWERS

BUDGET UNIT - 99011SS - TRANSFER TO DEBT SVCE

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL TRANSFERS		352,333	312,810	343,298
TOTAL TRANSFER TO DEBT SVCE		352,333	312,810	343,298

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 188
SUMREPT4

FUND - SS - COMBINED SEWERS

BUDGET UNIT - 9903SS - TRANSFER TO WORKERS COMP

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL TRANSFERS		0	0	0
TOTAL TRANSFER TO WORKERS COMP		0	0	0
TOTAL COMBINED SEWERS		2,674,848	2,258,720	2,856,047

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 189
SUMREPT4

FUND - SW - WATER FUND

BUDGET UNIT - 8340SW - WATER TRANSMISSION/DISTR

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL PERSONAL SERVICES		0	0	0
TOTAL CONTRACTUAL		2,058,400	1,874,030	2,350,000
TOTAL EMPLOYEE BENEFITS		0	15	0
TOTAL WATER TRANSMISSION/DISTR		2,058,400	1,874,045	2,350,000
TOTAL WATER FUND		2,058,400	1,874,045	2,350,000

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:17:42

TOWN OF RAMAPO
2019 ADOPTED EXPENDITURE BUDGET

PAGE NUMBER: 190
SUMREPT4

FUND - TA - TRUST & AGENCY FUND

BUDGET UNIT -- 3410TA - FIRE DISTRICTS

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL CONTRACTUAL		6,664,259	6,664,259	6,785,799
TOTAL TRANSFERS		0	0	0
TOTAL FIRE DISTRICTS		6,664,259	6,664,259	6,785,799
TOTAL TRUST & AGENCY FUND		6,664,259	6,664,259	6,785,799

ESTIMATED REVENUES

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:31:30

TOWN OF RAMAPO
2019 ADOPTED REVENUE BUDGET

PAGE NUMBER: 1
SUMREPT4

FUND - A - GENERAL FUND

BUDGET UNIT - - TITLE NOT FOUND

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL TITLE NOT FOUND		2,500	2,030	2,500
TOTAL REVENUES		49,887,170	37,454,277	45,200,388
TOTAL DEPARTMENTAL INCOME		32,500	31,593	32,500
TOTAL ASSESSORS FEES		0	0	0
TOTAL PARKS & RECREATION CHGS		100,000	113,326	100,000
TOTAL POOL CONCESSION		0	0	0
TOTAL OTHER CULTURE & REC INCOM		0	53,013	0
TOTAL STATE AID		0	0	0
TOTAL FEDERAL AID		0	0	0
TOTAL TITLE NOT FOUND		50,022,170	37,654,239	45,335,388
TOTAL GENERAL FUND		50,022,170	37,654,239	45,335,388

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:31:30

TOWN OF RAMAPO
2019 ADOPTED REVENUE BUDGET

PAGE NUMBER: 2
SUMREPT4

FUND - AB - POLICE FUND

BUDGET UNIT - - TITLE NOT FOUND

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL REVENUES		41,619,132	41,852,135	36,886,514
TOTAL UNCLASSIFIED REVENUE		0	0	0
TOTAL FEDERAL AID		0	0	0
TOTAL TITLE NOT FOUND		41,619,132	41,852,135	36,886,514
TOTAL POLICE FUND		41,619,132	41,852,135	36,886,514

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:31:30

TOWN OF RAMAPO
2019 ADOPTED REVENUE BUDGET

PAGE NUMBER: 3
SUMREPT4

FUND - B - TOWN OUTSIDE VILLAGE

BUDGET UNIT - - TITLE NOT FOUND

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL REVENUES		3,155,465	3,252,512	4,165,798
TOTAL TITLE NOT FOUND		3,155,465	3,252,512	4,165,798
TOTAL TOWN OUTSIDE VILLAGE		3,155,465	3,252,512	4,165,798

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:31:30

TOWN OF RAMAPO
2019 ADOPTED REVENUE BUDGET

PAGE NUMBER: 4
SUMREPT4

FUND - CSL - LIABILITY & CASUALTY INS

BUDGET UNIT - - TITLE NOT FOUND

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL REVENUES		0	1	0
TOTAL TITLE NOT FOUND		0	1	0
TOTAL LIABILITY & CASUALTY INS		0	1	0

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:31:30

TOWN OF RAMAPO
2019 ADOPTED REVENUE BUDGET

PAGE NUMBER: 5
SUMREPT4

FUND - CSW - WORKERS COMPENSATION INS

BUDGET UNIT -- - TITLE NOT FOUND

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL REVENUES		1,416,750	1,682,509	1,967,000
TOTAL TITLE NOT FOUND		1,416,750	1,682,509	1,967,000
TOTAL WORKERS COMPENSATION INS		1,416,750	1,682,509	1,967,000

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:31:30

TOWN OF RAMAPO
2019 ADOPTED REVENUE BUDGET

PAGE NUMBER: 6
SUMREPT4

FUND - DA - HIGHWAY TOWNWIDE

BUDGET UNIT - - TITLE NOT FOUND

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL REVENUES		2,264,963	2,215,263	2,348,158
TOTAL FEDERAL AID		0	0	0
TOTAL TITLE NOT FOUND		2,264,963	2,215,263	2,348,158
TOTAL HIGHWAY TOWNWIDE		2,264,963	2,215,263	2,348,158

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:31:30

TOWN OF RAMAPO
2019 ADOPTED REVENUE BUDGET

PAGE NUMBER: 7
SUMREPT4

FUND - DB - HIGHWAY TOWN OUTSIDE VLGE

BUDGET UNIT - - TITLE NOT FOUND

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL REVENUES		9,533,094	9,179,358	10,667,796
TOTAL TITLE NOT FOUND		9,533,094	9,179,358	10,667,796
TOTAL HIGHWAY TOWN OUTSIDE VLGE		9,533,094	9,179,358	10,667,796

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:31:30

TOWN OF RAMAPO
2019 ADOPTED REVENUE BUDGET

PAGE NUMBER: 59
SUMREPT4

FUND - SF1 - RAMAPO 1 FPD

BUDGET UNIT -- - TITLE NOT FOUND

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL REVENUES		100,500	100,517	100,500
TOTAL TITLE NOT FOUND		100,500	100,517	100,500
TOTAL RAMAPO 1 FPD		100,500	100,517	100,500

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:31:30

TOWN OF RAMAPO
2019 ADOPTED REVENUE BUDGET

PAGE NUMBER: 60
SUMREPT4

FUND - SF2 - RAMAPO 2 FPD

BUDGET UNIT - - TITLE NOT FOUND

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL REVENUES		198,500	198,505	198,500
TOTAL TITLE NOT FOUND		198,500	198,505	198,500
TOTAL RAMAPO 2 FPD		198,500	198,505	198,500

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:31:30

TOWN OF RAMAPO
2019 ADOPTED REVENUE BUDGET

PAGE NUMBER: 61
SUMREPT4

FUND - SF3 - RAMAPO 3 FPD

BUDGET UNIT - - TITLE NOT FOUND

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL REVENUES		103,500	103,509	0
TOTAL TITLE NOT FOUND		103,500	103,509	0
TOTAL RAMAPO 3 FPD		103,500	103,509	0

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:31:30

TOWN OF RAMAPO
2019 ADOPTED REVENUE BUDGET

PAGE NUMBER: 62
SUMREPT4

FUND - SF4 - RAMAPO 4 FPD

BUDGET UNIT - - TITLE NOT FOUND

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL REVENUES		25,000	25,001	0
TOTAL TITLE NOT FOUND		25,000	25,001	0
TOTAL RAMAPO 4 FPD		25,000	25,001	0

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:31:30

TOWN OF RAMAPO
2019 ADOPTED REVENUE BUDGET

PAGE NUMBER: 63
SUMREPT4

FUND - SF5 - RAMAPO 5 FPD

BUDGET UNIT - - TITLE NOT FOUND

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL REVENUES		44,000	44,004	44,000
TOTAL TITLE NOT FOUND		44,000	44,004	44,000
TOTAL RAMAPO 5 FPD		44,000	44,004	44,000

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:31:30

TOWN OF RAMAPO
2019 ADOPTED REVENUE BUDGET

PAGE NUMBER: 64
SUMREPT4

FUND - SFJ - JOHNSONTOWN RD FPD

BUDGET UNIT - - TITLE NOT FOUND

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL REVENUES		8,000	8,012	8,000
TOTAL TITLE NOT FOUND		8,000	8,012	8,000
TOTAL JOHNSONTOWN RD FPD		8,000	8,012	8,000

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:31:30

TOWN OF RAMAPO
2019 ADOPTED REVENUE BUDGET

PAGE NUMBER: 65
SUMREPT4

FUND - SFP - PARK CREST FPD

BUDGET UNIT - - TITLE NOT FOUND

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL REVENUES		5,930	5,934	5,950
TOTAL TITLE NOT FOUND		5,930	5,934	5,950
TOTAL PARK CREST FPD		5,930	5,934	5,950

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:31:30

TOWN OF RAMAPO
2019 ADOPTED REVENUE BUDGET

PAGE NUMBER: 66
SUMREPT4

FUND - SL - LIGHTING DISTRICT

BUDGET UNIT - - TITLE NOT FOUND

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL REVENUES		463,933	471,745	7,000
TOTAL TITLE NOT FOUND		463,933	471,745	7,000
TOTAL LIGHTING DISTRICT		463,933	471,745	7,000

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:31:30

TOWN OF RAMAPO
2019 ADOPTED REVENUE BUDGET

PAGE NUMBER: 67
SUMREPT4

FUND - SMEMS - EMERGENCY SERV.SPEC.DIST

BUDGET UNIT - - TITLE NOT FOUND

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL REVENUES		1,401,777	1,318,682	3,867,500
TOTAL INSURANCE RECOVERIES		5,165,000	4,496,746	5,270,000
TOTAL TITLE NOT FOUND		6,566,777	5,815,427	9,137,500
TOTAL EMERGENCY SERV.SPEC.DIST		6,566,777	5,815,427	9,137,500

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:31:30

TOWN OF RAMAPO
2019 ADOPTED REVENUE BUDGET

PAGE NUMBER: 68
SUMREPT4

FUND - SR - REFUSE & RECYCLING FUND

BUDGET UNIT - - TITLE NOT FOUND

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL REVENUES		2,884,500	2,892,832	2,702,000
TOTAL TITLE NOT FOUND		2,884,500	2,892,832	2,702,000
TOTAL REFUSE & RECYCLING FUND		2,884,500	2,892,832	2,702,000

PEI - COUNT SYSTEMS
DATE: 11/21/2018
TIME: 16:31:30

TOWN OF RAMAPO
2019 ADOPTED REVENUE BUDGET

PAGE NUMBER: 69
SUMREPT4

FUND - SS - COMBINED SEWERS

BUDGET UNIT - - TITLE NOT FOUND

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,1ST SUBTOTAL

ORGANIZATION	ACCOUNT	2018 BUDGET	2018 ACTUAL	2019 ADOPTED
TOTAL REVENUES		2,659,478	2,655,938	1,856,047
TOTAL TITLE NOT FOUND		2,659,478	2,655,938	1,856,047
TOTAL COMBINED SEWERS		2,659,478	2,655,938	1,856,047

SALARY INFORMATION

SALARIES OF ELECTED OFFICIALS

Office/Title	2019
Supervisor	\$ 165,000
Highway Superintendent	\$ 160,000
Town Judges (2)	\$ 77,316
Town Board (4)	\$ 52,000

Department	Employee #	Last Name	First Name	Current Job Class Title	Hire Date	Hours	Hrs/Year	Grade	Step	Long	2018 Salary	2019 Salary	
1010A	52995	LOGAN	BRENDEL	COUNCILPERSON	1/1/2012	60	1,566				35,832	52,000	
	73468	ROSSMAN	MICHAEL	COUNCILPERSON	12/1/2016	60	1,566				35,832	52,000	
	93539	WANOUNOU	DAVID	COUNCILPERSON	1/1/2018	60	1,566				35,832	52,000	
	95666	WEISSMANDL	YEHUDA	COUNCILPERSON	7/9/2018	60	1,566				35,832	52,000	
		VACANT			LEGISLATIVE AID							80,000	
Town Board											143,328	288,000	
												5	
1110A	28335	FRANCELLA	TARA	SENIOR RECORDS CLERK	3/15/2010	70	1,827	9	5	1	63,176	66,212	
	28534	FRIDMAN	ALEKSANDR	COURT ATTENDANT (RELIEF)	11/28/2011	0	0				18,732	18,732	
	40134	INGUI	SANDRA	ASST. COURT CLERK	12/1/2003	70	1,827	12	6	2	84,664	86,566	
	27633	LAMPERT	LIEBE	PRINCIPAL CLERK (LFT)	11/10/2003	50	1,305	10	6	2	54,849	56,084	
	78576	SCHOENBERGER	RHODA	TOWN JUSTICE	1/1/2014	60	1,566				77,316	77,316	
	85304	STEIN	DAVID	TOWN JUSTICE	1/1/1986	60	1,566				77,316	77,316	
	89503	TRAVERS	HELEN	JUSTICE COURT CLERK	4/15/2002	70	1,827				146,117	149,405	
	90875	VANDERHOEF	MEGAN	SENIOR CLERK TYPIST	7/18/2011	70	1,827	9	6	1	69,652	71,218	
		VACANT			COURT ATTENDANT (RELIEF)	11/28/2011	0	0				-	25,000
	Justice Court											591,822	627,849
												9	
1220A	52993	LOGAN	BRENDEL	DEPUTY TOWN SUPERVISOR	6/20/2017	30	783				18,000	18,000	
	66536	OSHEROVITZ	SHARON	SECRETARY II (Yiddish Speaking)	10/14/1997	70	1,827	15	6	4	102,909	107,853	
	83963	SPECHT	MICHAEL	SUPERVISOR	1/8/1998	70	1,827				145,574	165,000	
		VACANT			CONFIDENTIAL ASSISTANT							80,000	
		VACANT BECKER		MORDECHAI	CONSTITUANT SVS. ASST.							36,000	
Supervisor's Office											266,483	406,853	
												5	
1310A	28937	FURLONG	LORETTA	ACCOUNTANT II	12/15/2004	70	1,827	21	5	2	119,130	127,897	
	48416	LAM	NGHI	PRINCIPAL ACCOUNT CLERK	4/29/1985	70	1,827	15	6	6	119,130	121,807	
	49940	LEFKOWITZ	GITEL	SR ACCT CLERK TYP LFT	8/27/2007	50	1,305	12	6	2	57,590	64,925	
	53603	LYNCH	JOHN	DIRECTOR OF FINANCE	7/18/2016	70	1,827				144,942	161,000	
	59889	MILAZZO	JERILYN	COURIER	3/26/2016	70	1,827	6	4	0	24,040	53,144	
	71645	REIS	DEBORAH	SENIOR PAYROLL CLERK	4/2/1984	50	1,305	13	6	6	77,178	78,916	
	78616	SCHOFIELD	DOROTHY	SENIOR PAYROLL CLERK TYPIST	3/8/2004	70	1,827	14	6	2	88,897	95,439	
		VACANT			ACCOUNTANT I							76,757	
		VACANT			DEPUTY DIRECTOR OF FINANCE							100,000	
	Finance											630,907	879,885
												9	
1330A	41306	JAMES	MONICA	DEP REC OF TAXES & ASSESS	10/14/1997	70	1,827	14	6	4	98,009	102,716	
	76723	SAINTIME	REYNOLD	SENIOR CLERK (FR CREOLE)	8/1/1994	70	1,827	9	6	4	80,632	82,444	
	90787	ULLMAN	YITZCHOK	REC OF TAXES & ASSESSMENT	10/27/2008	70	1,827				157,057	160,590	
	Receiver of Taxes											335,698	345,750
												3	
1345A	89455	MCGEE	DEBBIE	SENIOR PURCHASING CLERK TYPIST	5/29/2012	70	1,827	10	4	1	57,303	67,827	
	60836	MONTAL	MONA	DIRECTOR OF PURCHASING	10/18/2010	70	1,827				157,057	168,620	
	Purchasing											214,360	236,447
												2	
1355A	12981	CISCO	PATRICIA	REAL PROPERTY APPRAISER	1/9/2003	70	1,827	16	6	2	102,909	105,222	
	17232	CORLETTA	JOANNE	ASSESSING CLERK I	1/13/2005	70	1,827	11	6	2	80,632	82,444	
	25622	EVANS	EVELYN	REAL PROP DATA COLL III	8/26/1974	70	1,827	13	6	8	119,130	121,807	

Department	Employee #	Last Name	First Name	Current Job Class Title	Hire Date	Hours	Hrs/Year	Grade	Step	Long	2018 Salary	2019 Salary
	30925	GIRARD	KAREN	REAL PROPERTY APPRAISER	1/29/2011	70	1,827	14	6	1	88,897	90,894
	34991	GUIDO	ALYSSA	REAL PROP DATA COLLECTOR	6/13/2016	70	1,827	6	4	0	50,613	53,144
	40259	INFRANCA-GAMBARDELLA	ROSARIA	ASSESSING CLERK I	12/20/2001	70	1,827	11	6	3	84,664	86,566
	48737	LANDAU	RANDI	SECRETARIAL ASST I (LFT)	8/13/2007	50	1,305	12	6	2	57,590	61,833
	51286	LEVITUS	DAVID	REAL PROPERTY APPRAISER	1/18/2000	70	1,827	14	6	3	98,009	100,211
	89457	PUGLIA	JAMIE	REAL PROP DATA COLLECTOR	2/12/2018	70	1,827	6	2	0	39,812	41,114
	80241	SHEDLER	SCOTT	ASSESSOR	8/14/1995	70	1,827			1	164,910	168,620
	98487	YOUNG	MELINDA	REAL PROPERTY APPRAISER	11/2/2005	70	1,827	14	6	2	93,342	95,439
	VACANT			ASSESSING AID		70	1,827	6				40,706
	VACANT			ASSESSING AID		70	1,827	6				40,706
											980,508	1,088,706
												13
1410A	39195	HOWELLS	SANDRA	INFO SERVICES ASST I	1/30/2012	70	1,827	12	6	1	76,792	86,566
	66537	OSHEROVITZ	SHARON	DEP REG VITAL STAT	1/10/2011	0	0				8,600	8,600
	67612	PEHUSH	MAUREEN	DEPUTY TOWN CLERK	2/17/2009	70	1,827				105,604	107,980
	76890	SAMMARONE	EILEEN	RECORDS MGMT. ASST.	2/3/2003	70	1,827	12	6	2	84,664	86,566
	77064	SAMPSON	CHRISTIAN	TOWN CLERK & REGISTRAR	8/26/1996	70	1,827				157,057	160,590
											355,925	450,302
												4
1420A	6134	BERMAN	ALAN	DEPUTY TOWN ATTORNEY	8/21/1978	70	1,827				160,159	163,762
	6875	BIRNBAUM	JAMES	DEPUTY TOWN ATTORNEY	12/18/2017	42	1,096				61,915	63,308
	11427	CANETTI	JUDY	PARALEGAL SPEC I MUN LAW	1/31/2005	70	1,827	14	6	2	93,342	95,439
	30755	EILBAUM	JANICE	1ST DEPUTY TOWN ATTORNEY	3/18/1991	70	1,827				157,449	166,000
	26449	FINKELSTEIN	BETH	ASST TOWN ATTORNEY	3/23/2009	42	1,096				64,101	65,543
	42752	KAPLAN	DORI	OFF SERV AIDE (YIDD SPEAK	10/4/2010	70	1,827	7	6	1	63,176	64,597
	53580	LYNCH	DENNIS	ASST TOWN ATTORNEY	1/12/2015	56	1,462				85,512	166,000
	54650	MALLIA	MELINDA	LITIGATION CLERK	7/21/2014	70	1,827	12	3	0	63,176	67,827
		FULGINITI	ALYSSA	ASSISTANT TOWN ATTORNEY		42	1,096					61,000
	VACANT			DEPUTY TOWN ATTORNEY	TBD	70	1,827				-	110,000
	VACANT			TOWN ATTORNEY	TBD	20	522				-	30,000
											748,830	1,053,476
												11
1430A	15326	CONDON	LINDA	PERSONNEL ADMINISTRATOR	12/23/2002	70	1,827			1	166,733	170,484
	36964	HENDLER	SHARON	PERSONNEL CLERK	1/4/1999	70	1,827	15	6	3	98,009	105,222
	93460	WANAMAKER	TARA	SENIOR CLERK TYPIST	5/28/2013	70	1,827	12	3	0	60,168	66,212
											324,910	341,918
												3
1490A	23969	DZURINKO	EDWARD	DIR OF PUBLIC WORKS (T/R)	7/17/1989	70	1,827				151,839	155,255
	29945	GDANSKI	PAUL	ENGINEER II	8/13/1996	70	1,827	21	6	4	144,803	148,057
	60878	MORAN	EDWARD	ENGINEER II	9/28/1998	70	1,827	21	6	3	137,908	141,007
	67882	PELTZ	SHERI	OFFICE SERVICES AIDE	6/30/2008	70	1,827	6	6	1	60,168	64,597
											494,718	508,916
												4
1620A	3885	ARROYO	DAVID	CUSTODIAL WORKER	6/30/2005	80	2,088	8	6	2	69,652	71,218
	4916	BASHARK	PETER	CUSTODIAL WORKER	6/8/2018	80	2,088	8	2	0	43,893	45,329
	78677	BRICE	JEAN	CUSTODIAL WORKER	6/14/2010	80	2,088	8	6	1	66,335	67,827
	19706	DAWSON	ROBERT	CUSTODIAN II	1/1/1992	80	2,088	13	6	5	98,009	105,222
	43631	KEARON	EDWARD	MAINTENANCE MECHANIC I	6/6/1988	80	2,088	14	6	5	108,054	110,483

Department	Employee #	Last Name	First Name	Current Job Class Title	Hire Date	Hours	Hrs/Year	Grade	Step	Long	2018 Salary	2019 Salary
	47981	LAGARDE	RICHARD	MAINTENANCE MECHANIC II	6/16/1988	80	2,088				130,141	133,069
								Buildings and Grounds			589,219	533,148
												6
1640A	10310	BUXTON	CHARLES	MAINTENANCE MECHANIC I	10/17/1988	80	2,088	14	6	5	108,054	110,483
	12833	CIFICHIELLO	JEFFREY	SHOP SUPERVISOR	1/23/1984	80	2,088	19	3	6	125,087	131,095
	19905	DEGROAT	ROGER	ASST AUTOMOTIVE MECHANIC	3/28/2011	80	2,088	11	6	1	76,792	78,518
	56681	MARTUCCI	CHARLES	AUTOMOTIVE MECHANIC II	6/21/2004	80	2,088	15	6	2	98,009	100,211
		VACANT		AUTOMOTIVE MECHANIC I		80	2,088	13			-	57,278
								Central Garage			407,942	477,585
												5
1670A	1847	ADAMS	BARUCH	COURIER	1/13/2011	70	1,827	6	6	1	60,168	61,521
	22664	DOMENICK	DIANE	COURIER	3/2/1987	70	1,827	6	6	6	73,135	78,518
	68557	PIERRE	BEATRICE	TELE OPER (MULTI-LINGUAL)	12/13/1999	70	1,827	7	6	3	69,652	71,218
								Town Hall			202,955	211,257
												3
1680A	69666	PRENDERGAST	JAMES	INFO SERV SPEC I-NTWK SYS	4/28/2008	70	1,827	23	6	1	137,908	141,007
		VACANT DIRECTOR										145,000
								Information Technology			214,700	286,007
												2
1989A	24035	EARL	TONY	SAFETY MANAGER	12/15/2008	42	1,096				52,076	53,247
	87729	SULLIVAN	THOMAS	RISK MANAGEMENT	12/15/2008	70	1,827				90,927	92,973
		VACANT										50,000
								Safety			52,076	196,220
												3
3125AB	10866	CAHILL	ANGELA	POLICE RADIO DISP (CAD)	1/6/2003	80	2,088	14	6	2	93,342	95,439
	20960	DIBLASI	DOUGLAS	POLICE RADIO DISP (CAD)	7/17/2017	80	2,088	14	2	0	58,822	60,746
	26184	FERRAZZANO	KATHLEEN	SENIOR CLERK TYPIST	1/13/2011	70	1,827	9	6	1	69,652	71,218
	28535	FRIED	AARON	POLICE RADIO DISP (CAD)	7/17/2017	80	2,088	14	2	0	58,822	60,746
	39411	HUMPHREY	EVAN	POLICE RADIO DISP (CAD)	8/15/2016	80	2,088	14	3	0	69,652	74,779
	41491	JEAN-BAPTISTE	MARIE	CLERK TYPIST/FRENCH-CREO	10/3/1994	70	1,827	8	6	4	76,792	78,518
	62162	LA GARDE	DENISE	SENIOR ACCT CLERK TYPIST	4/13/1987	70	1,827	12	6	6	98,009	105,222
	50844	LEVINE	BRETT	POLICE RADIO DISP (CAD)	5/14/2004	80	2,088	14	6	2	93,342	95,439
	53609	LYNCH	KYLE	POLICE RADIO DISP (CAD)	7/17/2017	80	2,088	14	2	0	58,822	60,746
	54463	MAIR	PETER	POLICE RADIO DISP (CAD)	7/27/1992	80	2,088	14	6	5	102,909	107,852
	54715	MANGANIELLO	LOUIS	CUSTODIAN I	4/13/2000	80	2,088	10	6	3	80,632	82,444
	60834	MONROE	MICHAEL	POLICE RADIO DISP (CAD)	7/17/2017	80	2,088	14	2	0	58,822	60,746
	63821	NEWMAN	WILLIAM	POLICE RADIO DISP (CAD)	2/5/2018	80	2,088	14	2	0	58,822	60,746
	66370	ORFINI	JENNIFER	POLICE RADIO DISP (CAD)	1/6/2003	80	2,088	14	6	2	93,342	95,439
	66827	PANDYA	SHYAM	SECURITY ADMIN (TOWNS)	2/2/2009	70	1,827	14	6	1	88,897	95,439
	67066	PARTRIDGE	RENEE	SECRETARIAL ASST II	8/3/1992	70	1,827	14	6	5	102,909	107,852

Department	Employee #	Last Name	First Name	Current Job Class Title	Hire Date	Hours	Hrs/Year	Grade	Step	Long	2018 Salary	2019 Salary	
5110DB	6828	BIBBINS	CHRISTOPHER	MOTOR EQUIP OPERATOR II	3/24/2008	80	1,827	12	6	1	80,632	82,444	
	7261	BODDY	JASON	LABORER	12/15/2007	80	1,827	8	6	2	66,335	69,523	
	8727	BROWN	MICHAEL	MOTOR EQUIP OPERATOR I	3/24/2003	80	1,827	10	6	2	76,792	78,518	
	8551	BROWN	ERIC	MOTOR EQUIP OPERATOR I	12/22/2006	80	1,827	10	6	2	76,792	78,518	
	12821	CICH	ERIC	LABORER	11/24/2014	80	1,827	8	5	0	57,303	61,521	
	14726	COLLINS	THEODORE	SERV. DISP.(PUBLIC WORKS)	10/13/2004	80	1,827	10	6	2	76,792	78,518	
	15222	COLWELL	JASON	MOTOR EQUIP OPERATOR II	1/3/2011	80	1,827	12	6	1	76,792	82,444	
	18932	D'ANGELO	MICHAEL	MOTOR EQUIP OPERATOR II	2/27/2006	80	1,827	12	6	2	84,664	86,566	
	20141	DEMONT	THOMAS	HIGHWAY MAINT SUP III	11/2/1987	80	2,088	19	5	6	131,341	137,649	
	20703	DEZAGO	MICHAEL	HIGHWAY MAINT SUP I	11/5/1997	80	2,088	15	6	4	102,909	107,852	
	23229	DOWNEY	BRIAN	ASST ST CONSTRUCTION INSP	12/15/2007	80	2,088	12	6	2	80,632	84,505	
	26347	FIGLIUZZI	CHRIS	MOTOR EQUIP OPERATOR I	7/22/2002	80	2,088	10	6	3	76,792	80,481	
	27699	FLYNN	CHARLES	MOTOR EQUIP OPERATOR II	6/28/1999	80	2,088	12	6	3	88,897	90,894	
	29654	GAMBLE	ROBERT	MOTOR EQUIP OPERATOR II	11/24/1997	80	2,088	12	6	4	88,897	93,166	
	20043	GARRISON	JEANMARIE	SENIOR ACCT CLERK TYPIST	2/14/2011	70	1,827	12	6	1	80,632	82,444	
	32279	GONZALEZ	SAMUEL	LABORER	4/17/2017	80	2,088	8	3	0	51,975	55,801	
	41947	JONES	CHARLES	MOTOR EQUIP OPERATOR II	5/24/2004	80	2,088	12	6	2	84,664	86,566	
	48503	LAM	TRUNG	MOTOR EQUIP OPERATOR I	1/1/1995	80	2,088	10	6	4	84,664	86,566	
	49286	LAYMAN	ANDREW	MOTOR EQUIP OPERATOR III	2/3/1990	80	2,088	14	6	5	108,054	110,483	
	52965	LODINI	LEWIS	MOTOR EQUIP OPERATOR II	2/17/1998	80	2,088	12	6	3	88,897	90,894	
	55006	MANN	JEFFREY	MOTOR EQUIP OPERATOR II	12/22/2004	80	2,088	12	6	2	84,664	86,566	
	56640	MARTINE	T. ANDREW	LABORER	2/7/2011	80	2,088	8	6	1	66,335	67,827	
	56755	MASTRONARDI	MICHAEL	LABORER	12/3/2010	80	2,088	8	6	1	66,335	67,827	
	59588	MIGDALEN	MICHAEL	MOTOR EQUIP OPERATOR I	8/9/2004	80	2,088	10	6	2	76,792	78,518	
	61116	MORGAN	DANIEL	LABORER	4/24/2017	80	2,088	8	3	0	51,975	55,801	
	62292	MURDOCK	ROBERT	HIGHWAY MAINT SUP I	5/4/1992	80	2,088	15	6	5	108,054	116,007	
	65100	O'CARROLL	BRIAN	MOTOR EQUIP OPERATOR II	7/6/2009	80	2,088	12	6	1	80,632	82,444	
	69122	POLEN	WILLIAM	HIGHWAY MAINT SUP I	1/3/1990	80	2,088	15	6	5	113,457	116,007	
	69456	POTTER	HUNTER	LABORER	11/28/2016	80	2,088	8	3	0	51,975	55,801	
	73701	ROSARIO	ISMAEL	MOTOR EQUIP OPERATOR II	11/6/2006	80	2,088	12	6	2	84,664	86,566	
	74019	ROSMINI	KENT	ST CONSTRUCTION INSPECTOR	11/1/2010	80	2,088	14	6	1	84,664	90,894	
	78866	SCHWANDER	RAYMOND	MEO & MAINT MECH	11/14/1988	80	2,088	14	6	5	108,054	110,483	
	80105	SHARAN	JAMES	HWY MAINTENANCE MECHANIC	8/25/1997	80	2,088	10	6	4	80,632	84,505	
	82731	SMITH	JOHN	MOTOR EQUIP OPERATOR II	12/15/2007	80	2,088	12	6	2	80,632	84,505	
	85718	STEVENS	CHRISTOPHER	HIGHWAY MAINT SUP I	12/23/2000	80	2,088	15	5	3	93,342	100,211	
	86084	STEVENS	THOMAS	MOTOR EQUIP OPERATOR II	10/27/2008	80	2,088	12	6	1	80,632	82,444	
	86088	STEVENS	THOMAS	LABORER	3/26/2012	80	2,088	8	6	1	63,176	67,827	
	91176	VAN DUNK	ROBERT	MOTOR EQUIP OPERATOR II	1/16/2001	80	2,088	12	6	3	88,897	90,894	
	98789	ZAHLMANN	RALPH	MOTOR EQUIP OPERATOR II	9/9/1985	80	2,088	12	6	6	102,909	105,222	
	2181	ARHONOV	MOSHE	LABORER	10/15/2018	80	2,088	8	0	0		44,878	
	Highway											3,232,277	3,400,580
													40
	7020A	3549	ANTOSCA	MICHELLE	DIR OF PARKS & RECREATION	4/24/2002	70	1,827				168,259	172,044
		5383	DZURINKO	LINDA	SENIOR ACCOUNT CLERK	12/27/2000	70	1,827	12	6	3	88,897	90,894
		25678	FARESE	ROBERT	REC ACTIVITIES COORD	2/17/1998	70	1,827	17	6	3	113,457	116,007
		68778	PLUMLEY	NICOLE	RECREATION INFO CLERK	1/17/2015	70	1,827	9	5	0	60,168	64,597
		74549	POLUHA	LINDA	RECREATION INFO CLERK II	8/13/2001	70	1,827	12	6	3	88,897	90,894
90089		TRUSEWICZ	DAWN	RECREATION INFO CLERK II	6/14/1993	70	1,827	12	6	4	93,342	95,439	
Parks Administration											613,020	629,875	
												6	
7110A	3141	ANDERSON	DANIEL	GROUNDWORKER	3/23/2015	80	2,088	8	5	0	57,303	61,521	
	5542	BELOWCH	JOHN	ASST MAINTENANCE MECHANIC	7/3/2000	80	2,088	12	6	3	88,897	90,894	

Department	Employee #	Last Name	First Name	Current Job Class Title	Hire Date	Hours	Hrs/Year	Grade	Step	Long	2018 Salary	2019 Salary	
8020B	4935	BASCH	YAKOV	MEMBER-PLANNING BOARD	1/13/2010	0	0				3,000	3,500	
	5995	BERKOWITZ	LEBA	MEMBER-PLANNING BOARD	12/14/2016	0	0				3,000	3,500	
	14575	COLLAZO	JOSE	MEMBER-PLANNING BOARD	1/1/2016	0	0				3,000	3,500	
	18652	DAHAN	ARIEL	MEMBER-PLANNING BOARD	12/11/2015	0	0				3,000	3,500	
	24645	EISENBACH	YISROEL	MEMBER-PLANNING BOARD	11/1/2012	0	0				3,000	3,500	
	31070	GOBIOFF	BRACHA	MEMBER-PLANNING BOARD	9/25/2003	0	0				3,000	3,500	
	4626B	KLEIN	SYLVAIN	CHAIRMAN-PLANNING BOARD	7/18/1996	0	0				3,500	4,000	
	61346	MOSTER	ARYEH	MEMBER-PLANNING BOARD	1/16/2014	0	0				3,000	3,500	
		VACANT										3,500	
												24,500	32,000
												9	
8160B	VACANT			DIRECTOR OF LITTER CONTROL							-	100,000	
	VACANT			DEPUTY DIRECTOR OF LITTER CONTROL								80,000	
												180,000	
												2	
8130SS	39055	HOVELMANN	LLOYD	MOTOR EQUIP OPERATOR II	12/3/2007	80	2,088	12	6	2	80,632	84,505	
	44414	KEMMER	ROBERT	MAINTENANCE MECHANIC I	7/15/1991	80	2,088	14	6	5	108,054	110,483	
	54767	MANN	JACOB	MOTOR EQUIP OPERATOR II	3/4/1991	80	2,088	12	6	5	98,009	100,211	
	55071	MANN	RICHARD	ASST MAINTENANCE MECHANIC	3/13/2000	80	2,088	12	6	3	88,897	90,894	
	62625	MURPHY	WILLIAM	ASST MAINTENANCE MECHANIC	4/3/2000	80	2,088	12	6	3	88,897	90,894	
	69818	PROSSER	RICHARD	ASST MAINTENANCE MECHANIC	11/16/1987	80	2,088	12	6	6	98,009	102,716	
	76604	SADOWSKI	MICHAEL	ENGINEER III	6/5/1989	70	1,827				150,484	153,870	
	80432	SHERIDAN	STEVE	MOTOR EQUIP OPERATOR II	1/15/1990	80	2,088	12	6	5	98,009	100,211	
	97745	WREN	GARY	MAINT SUP SEWAGE SYSTEM	7/11/1977	80	2,088	19	6	7	152,043	155,460	
	98702	ZAHLMANN	GLENN	SEWER INSPECTOR II	6/1/1987	80	2,088	15	6	6	113,457	121,807	
	VACANT			MAINTENANCE HELPER							44,878		
											1,076,491	1,155,929	
												11	
												19,847,081	

Department	Employee #	Last Name	First Name	Current Job Class Title	Hire Date	2018 Base	2018 Long	Extra Pay	2018 Annual	2019 Base	2019 Long	2019 Annual
3120AB	2541	ALEXANDER	MICHAEL	POLICE OFFICER GRADE 1	2/1/2008	131,534	7,800		139,334	132,849	7,800	140,649
	3537	ANTON	MICHAEL	POLICE OFFICER GRADE 1	10/5/2002	131,534	13,000		144,534	132,849	13,000	145,849
	4100	BAIRD	SEAN	POLICE OFFICER 4 EXIST	6/3/2017	66,458	-		66,458	85,382	-	85,382
	4310	BAKKER	SHAWN	POLICE OFFICER GRADE 1	1/27/2001	131,534	13,000		144,534	132,849	15,600	148,449
	44502	BARBA	ROBERT	POLICE OFFICER 5 NEW	8/22/2018	53,025			53,025	61,294	-	61,294
	5326	BASSETT	ROBERT	POLICE SERGEANT	2/3/2003	151,264	13,000	4,881	169,145	152,777	13,000	170,658
	66457	BRADDOCK	MARGARET	POLICE DETECTIVE 3	6/3/2000	150,355	15,600		165,955	151,859	15,600	167,459
	7961	BRIGGS	MARK	POLICE SERGEANT	5/14/1988	151,264	23,400	25,368	200,032	152,777	23,400	201,545
	8583	BROWN	MICHAEL	POLICE OFFICER GRADE 1	3/25/2002	131,534	13,000		144,534	132,849	13,000	145,849
	9217	BUDNICK	GREGORY	POLICE OFFICER 5 NEW	4/21/2018	53,025	-		53,025	67,123	-	67,123
	9266	BUDNICK	KIRK	POLICE DETECTIVE 3	6/1/1990	150,355	20,800		171,155	151,859	20,800	172,659
	10195	BURR	RAYMOND	POLICE OFFICER GRADE 1	5/18/2013	131,534	2,600		134,134	132,849	5,200	138,049
	10443	BYRNES	CHRISTOPHER	POLICE OFFICER 5 NEW	4/21/2018	53,025	-		53,025	67,123	-	67,123
	11824	CARBONE	MICHAEL	POLICE OFFICER 4 EXIST	6/3/2017	66,458	-		66,458	85,382	-	85,382
	12594	CHAPMAN	ROBERT	POLICE OFFICER GRADE 1	1/29/2000	131,534	15,600		147,134	132,849	15,600	148,449
	14312	COKELEY	THOMAS	POLICE CAPTAIN	7/12/1975	226,665	33,800		260,465	228,932	33,800	262,732
	14475	COLBATH	MICHAEL	POLICE DET LIEUTENANT	6/27/1994	190,106	20,840		210,946	190,106	20,840	210,946
	15487	CONKLIN	CHRISTOPHER	POLICE OFFICER GRADE 1	1/27/2007	131,534	7,800	12,828	152,162	132,849	10,400	156,077
	16639	COOPERSTEIN	LAWRENCE	POLICE OFFICER GRADE 1	2/2/2008	131,534	7,800		139,334	132,849	7,800	140,649
	16748	CORBETT	BRIAN	POLICE DETECTIVE SERGEANT	8/24/1985	160,342	23,400	11,079	194,821	161,945	23,400	196,424
	18270	CURLEY	JOHN	POLICE OFFICER GRADE 1	9/14/1991	131,534	20,800	13,128	165,462	132,849	20,800	166,777
	18880	CURTIS	ROBERT	POLICE DETECTIVE 3	2/2/2002	150,355	13,000	2,452	165,807	151,859	13,000	167,311
	18920	DANIEL	CLAUDE	POLICE OFFICER 5 NONCERT (FR-CRE)	8/22/2018	49,665			49,665	59,031	-	59,031
	20622	DESROUILLERES	JEAN	POLICE OFFICER P/T	4/21/2001	22.22/hr	-		11,000	22.88/hr	-	11,500
	22637	DOLAN	THOMAS	POLICE SERGEANT	5/18/1998	151,264	15,600	3,236	170,100	152,777	18,200	174,213
	23621	DUNN	GREGORY	POLICE DETECTIVE 1	2/19/1983	149,466	26,000		175,466	152,271	23,400	175,671
	24230	ECKERT	DAVID	POLICE OFFICER GRADE 1	2/11/1995	131,534	18,200	6,668	156,402	132,849	20,800	160,317
	24404	EDWARDS	CHARLES	POLICE SERGEANT	8/23/1986	151,264	26,000	2,025	179,289	152,777	26,000	180,802
	245850	EICHNER	VINCENT	POLICE OFFICER 4 EXIST	2/3/2017	66,458	-		66,458	97,930	-	97,930
	27188	FITZGERALD	ROBERT	POLICE DETECTIVE 3	3/19/1988	150,355	23,400		173,755	151,859	23,400	175,259
	60773	FRANKLIN	JULIANNE	POLICE OFFICER GRADE 1	1/27/2007	131,534	7,800	3,697	143,031	132,849	10,400	146,946
	28386	FRANKLIN	CHRISTOPHER	POLICE LIEUTENANT	7/6/1998	182,795	15,630	496	198,921	182,795	16,933	200,224
	28837	FRULLANEY	JOSEPH	POLICE OFFICER GRADE 1	7/15/1995	131,534	18,200		149,734	132,849	19,500	152,349
	29459	GALVIN	JOSEPH	POLICE OFFICER GRADE 1	5/18/2013	131,534	2,600	12,243	146,377	132,849	5,200	150,292
	29815	GANNON	MICHAEL	POLICE SERGEANT	8/3/2002	151,264	13,000	1,218	165,482	152,777	13,000	166,995
	30203	GENITO	JOHN	POLICE OFFICER 5 NONCERT	8/22/2018	49,665			49,665	59,031	-	59,031
	30772	GIARDINA	ANTHONY	POLICE SERGEANT	7/6/1998	151,264	15,600	4,766	171,630	152,777	15,600	173,143
	30920	GIUSTO	MODESTINO	POLICE OFFICER GRADE 1	2/19/2005	131,534	10,400		141,934	132,849	10,400	143,249
	33825	GRAVINA	WILLIAM	POLICE OFFICER GRADE 1	3/11/2006	131,534	10,400		141,934	132,849	10,400	143,249
	33906	GRAY	PATRICK	POLICE OFFICER GRADE 1	8/2/1999	131,534	15,600		147,134	132,849	15,600	148,449
	36323	HATCH	THOMAS	POLICE DETECTIVE 2	4/4/1987	150,568	23,400		173,968	152,165	23,400	175,565
	37892	HIGGINS	MICHAEL	POLICE SERGEANT	3/31/2007	151,264	7,800	2,546	161,610	151,264	10,400	164,210
	38178	HOGAN	JAMES	POLICE OFFICER 4 EXIST	2/1/2018	53,025			53,025	67,787	-	67,787
	38237	HOLMES	DAVID	POLICE-LIEUT SPEC SERVICE	8/9/1980	190,106	31,200		221,306	190,106	32,563	222,669
	39156	HOWELL	BLAINE	POLICE SERGEANT	5/18/1998	151,264	15,600	6,675	173,539	152,777	15,600	175,052
	39203	HUDAK	CHRISTOPHER	POLICE OFFICER GRADE 1	1/27/2007	131,534	7,800		139,334	132,849	10,400	143,249
	39977	HYMAN	DANIEL	POLICE ADMIN LIEUTENANT	10/7/1989	190,106	23,400	3,741	217,247	190,106	24,748	218,595
	40772	JACARUSO	DANIEL	POLICE OFFICER GRADE 1	2/3/2003	131,534	13,000	13,281	157,815	132,849	13,000	159,130
	42249	JOYCE	KENNETH	POLICE LIEUTENANT	11/25/1995	182,795	18,235	7,587	208,617	182,795	19,538	209,920
	48336	KOBLISH	JUSTIN	POLICE OFFICER GRADE 1	1/31/2004	131,534	10,400	13,232	155,166	132,849	13,000	159,081

Department	Employee #	Last Name	First Name	Current Job Class Title	Hire Date	2018 Base	2018 Long	Extra Pay	2018 Annual	2019 Base	2019 Long	2019 Annual
	48639	LANCIA	ROBERT	POLICE LIEUTENANT	11/25/1995	182,795	18,235	8,123	209,153	182,795	19,538	210,456
	49879	LEE	SEAN	POLICE OFFICER GRADE 1	6/3/2000	131,534	15,600		147,134	132,849	15,600	148,449
	49852	LEE	KEVIN	POLICE LIEUTENANT	8/3/1992	182,795	20,840		203,635	182,795	22,143	204,938
	51918	LIEMAN	MARC	POLICE OFFICER GRADE 1	2/2/2008	131,534	7,800		139,334	132,849	7,800	140,649
	53158	LOUZAN	PETER	POLICE DETECTIVE 2	8/3/1992	150,658	20,800		171,458	152,165	20,800	172,965
	53383	LUBA	MICHAEL	POLICE OFFICER GRADE 1	5/18/2013	131,534	2,600		134,134	132,849	5,200	138,049
	53570	LYNCH	DANIEL	POLICE OFFICER GRADE 1	3/31/2007	131,534	7,800	4,178	143,512	132,849	10,400	147,427
	54212	MAGALETTA	TRACY	POLICE OFFICER GRADE 1	2/19/2005	131,534	10,400		141,934	132,849	10,400	143,249
	54207	MAIDA	CHRISTOPHER	POLICE OFFICER 5 NONCERT	8/22/2018	49,665			49,665	59,031	-	59,031
	29886	MAIR	LAURIE	POLICE OFFICER GRADE 1	2/3/2003	131,534	13,000		144,534	132,849	13,000	145,849
	54640	MALDONADO	LUIS	POLICE OFFICER 5 NEW (SPANISH)	8/22/2018	53,025			53,025	61,294	-	61,294
	56942	MATOS	SALOMON	POLICE SERGEANT	9/2/1989	151,264	23,400	28,358	203,022	152,777	24,700	205,835
	57376	MCINTOSH	ROBERT	POLICE OFFICER GRADE 1	1/31/2004	131,534	10,400		141,934	132,849	13,000	145,849
	57671	MCRORY	MICHAEL	POLICE OFFICER 5 NEW	8/22/2018	53,025			53,025	61,294	-	61,294
	67152	MENDEZ	VALERIE	POLICE OFFICER 4 EXIST	6/3/2017	66,458			66,458	85,382	-	85,382
	605810	MILOVICH	MICHAEL	POLICE OFFICER 4 EXIST	2/1/2018	53,025			53,025	67,787	-	67,787
	60616	MINERVINI	MICHAEL	POLICE OFFICER GRADE 1	3/31/2007	131,534	7,800		139,334	132,849	10,400	143,249
	60704	MITCHELL	WAYNE	POLICE OFFICER GRADE 1	3/3/2001	131,534	13,000		144,534	132,849	15,600	148,449
	60660	MITCHELL	GEORGE	POLICE OFFICER GRADE 1	5/18/2013	131,534	2,600	12,649	146,783	132,849	5,200	150,698
	60702	MODICA	DANIELLE	POLICE OFFICER 4 EXIST	2/1/2018	53,025			53,025	67,787	-	67,787
	61247	MORRIS	CHRISTOPHER	POLICE OFFICER GRADE 1	2/2/2002	131,534	13,000	13,313	157,847	132,849	13,000	159,162
	61278	MORSE	CHRISTOPHER	POLICE OFFICER GRADE 1	1/29/2000	131,534	15,600		147,134	132,849	15,600	148,449
	62533	MURPHY	MATTHEW	POLICE OFFICER 4 EXIST	6/3/2017	66,458			66,458	85,382	-	85,382
	62518	MURPHY	DANIEL	POLICE OFFICER GRADE 1	1/31/2004	131,534	10,400	13,569	155,503	132,849	13,000	159,418
	63123	NAVARRO	ROBERT	POLICE OFFICER GRADE 1	5/30/2009	131,534	5,200	2,225	138,959	132,849	5,200	140,274
	65739	OLAYAN	OMAR	POLICE OFFICER GRADE 1	1/31/2004	131,534	10,400	7,249	149,183	132,849	13,000	153,098
	66850	PAOLUCCI	JOHN	POLICE OFFICER GRADE 1	3/13/2004	131,534	10,400		141,934	132,849	13,000	145,849
	67109	PASCOCELLO	EDWARD	POLICE OFFICER GRADE 1	1/29/2007	131,534	7,800	1,070	140,404	132,849	10,400	144,319
	67494	PEGLEY	PATRICK	POLICE OFFICER GRADE 1	2/3/2003	131,534	13,000	14,439	158,973	132,849	13,000	160,288
	68695	PLESKO	VANCE	POLICE OFFICER GRADE 1	2/5/2005	131,534	10,400		141,934	132,849	10,400	143,249
	68949	POLCHINSKI	JOHN	POLICE OFFICER GRADE 1	3/31/2007	131,534	7,800	11,980	151,314	132,849	7,800	152,629
	69712	PROCTER	DENNIS	POLICE DETECTIVE 3	10/5/2002	150,335	13,000		163,335	152,165	13,000	165,165
	70274	QUINN	JONATHAN	POLICE DETECTIVE 3	1/31/2004	150,355	10,400	2,216	162,971	151,895	13,000	167,111
	71558	REILLY	MARTIN	POLICE CAPTAIN	4/4/1987	212,100	23,445		235,545	214,221	23,445	237,666
	73569	ROGERS	CHRISTOPHER	POLICE OFFICER GRADE 1	2/11/2006	131,534	10,400		141,934	132,849	10,400	143,249
	767500	SAINT LOUIS	ASHMORE	POLICE OFFICER 5 NONCERT	8/22/2018	49,665			49,665	59,031	-	59,031
	76808	SALMON	JOHN	POLICE DETECTIVE 3	1/29/2000	150,355	15,600	2,344	168,299	151,859	15,600	169,803
	76894	SAMMARONE	MARGARET	POLICE SERGEANT	2/2/2002	151,264	13,000	4,126	168,390	152,777	13,000	169,903
	7964	SAMORA	SHEILA	POLICE OFFICER 4 EXIST	6/3/2017	66,458			66,458	85,382	-	85,382
	76979	SAMORA	MICHAEL	POLICE OFFICER 4 EXIST	6/3/2017	66,458			66,458	85,382	-	85,382
	77088	SANCHEZ	ANDRES	POLICE OFFICER GRADE 1	4/2/2005	131,534	10,400		141,934	132,849	10,400	143,249
	77473	SANTA	DANIEL	POLICE OFFICER GRADE 1	8/16/2008	131,534	7,800	6,454	145,788	132,849	7,800	147,103
	79239	SCORZELLI	EUGENE	POLICE OFFICER GRADE 1	3/31/2007	131,534	7,800	6,601	145,935	132,849	10,400	149,850
	82189	SIMPSON	MICHAEL	POLICE OFFICER 5 NEW	4/21/2018	53,025			53,025	67,123	-	67,123
	82205	SIMPSON	RONALD	POLICE OFFICER 4 EXIST	6/3/2017	66,458			66,458	85,382	-	85,382
	82360	SITARZ	MONIKA	POLICE OFFICER GRADE 1	1/31/2004	131,534	10,400		141,934	132,849	13,000	145,849
	82485	SMALL	DAVID	POLICE OFFICER GRADE 1	2/3/2003	131,534	13,000	9,137	153,671	132,849	13,000	154,986
	83475	SMYTH	JOHN	POLICE OFFICER 4 EXIST	6/3/2017	66,458		2,965	69,423	85,382	-	88,347
	87682	SULLIVAN	KEVIN	POLICE OFFICER GRADE 1	2/2/2002	131,534	13,000	13,697	158,231	132,849	13,000	159,546
	88946	TESSEYMAN	JAMES	POLICE OFFICER GRADE 1	5/18/2013	131,534	2,600		134,134	132,849	5,200	138,049

Department	Employee #	Last Name	First Name	Current Job Class Title	Hire Date	2018 Base	2018 Long	Extra Pay	2018 Annual	2019 Base	2019 Long	2019 Annual
	89959	TROJAN	CARL	POLICE OFFICER GRADE 1	1/29/2000	131,534	15,600	14,124	161,258	132,849	15,600	162,573
	92136	VEGA	NICHOLAS	POLICE OFFICER 4 EXIST	6/3/2017	66,458			66,458	85,382	-	85,382
	94352	WEIDEL	BRAD	POLICE CHIEF	9/5/1981	237,998	28,665		266,663	242,758	28,665	271,423
	96170	WHITE	PHILLIP	POLICE OFFICER 4 EXIST	6/3/2017	66,458		2,980	69,438	85,382	-	88,362
	97052	WINTER	CHRISTINE	POLICE OFFICER 5 NEW	4/21/2018	53,025			53,025	67,123	-	67,123
	98585	YOUNGMAN	JOHN	POLICE OFFICER GRADE 1	1/27/2007	131,534	7,800		139,334	132,849	10,400	143,249
	98555	YOUNGMAN	CHRISTOPHER	POLICE SERGEANT	2/11/2006	151,264	10,400	20,391	182,055	152,777	10,400	183,568
VACANT				POLICE OFFICER 5 NEW						53,555		53,555
VACANT				POLICE OFFICER 5 NEW						53,555		53,555
VACANT				POLICE OFFICER 5 NEW						53,555		53,555
VACANT				POLICE OFFICER 5 NEW						53,555		53,555
VACANT				POLICE OFFICER 5 NEW						53,555		53,555
VACANT				POLICE OFFICER 5 NEW						53,555		53,555
						Police			14,701,203	14,022,884		15,586,732

DEBT SERVICE

Town of Ramapo
2019 Budget by Fund

Fund Name	Bond Name	Interest 1	Interest 2	Principal
GENERAL				
	022318BAN	16,050.00		535,000.00
	051505EFC08	6,132.37	7,063.07	20,000.00
	060801PBIMSA	37,418.49	37,418.49	603,127.00
	061201PBIMSB	168,768.75	162,643.75	280,000.00
	080901PBIMBT	173,778.13	173,778.13	1,130,000.00
	080901PBIMSA	111,680.75	111,680.75	164,447.00
	080901PBIMSA1	41,279.51	41,279.51	285,363.00
	100901PBIMS	24,244.79	24,244.79	432,833.00
	121101PBIMS	155,196.87		510,000.00
	130301REF		86,881.25	
	130301REF	92,048.57		516,731.00
	13RLDCREVA		518,975.00	
	13RLDCREVA	527,825.00		590,000.00
	140527TERMA	32,300.00	27,400.00	245,000.00
	150501PBIMSB	56,381.25	51,431.25	330,000.00
	150501PBIMSB	7,193.75	6,518.75	45,000.00
	150501REFB	90,878.37	82,408.70	677,573.00
	150515PBIMSA	157,647.15	146,133.54	767,574.00
		1,698,823.75	1,633,053.85	7,132,648.00
GOLF				
	080901PBIMSA	34,710.41	34,710.41	51,110.00
	080901PBIMSA1	1,224.18	1,224.18	8,463.00
	130301REF	95.40		9,539.00
	150501REFB	474.20	430.01	3,536.00
		36,504.19	36,364.60	72,648.00
HIGHWAY				
	051001EFCB	1,291.40	1,291.40	3,573.00
	060801PBIMSA	21,595.35	21,595.35	348,083.00
	080901PBIMSA	60,743.22	60,743.22	89,443.00
	080901PBIMSA1	28,890.76	28,890.76	199,721.00
	100901PBIMS	32,903.64	32,903.65	587,417.00
	121101PBIMS	47,834.38	47,834.38	155,000.00
	130301REF	950.21		95,021.00
	130425PBIMA	10,256.25	9,606.25	65,000.00
	150501PBIMSB	3,200.00	2,900.00	20,000.00
	150501REFB	2,757.65	2,500.64	20,561.00
	150515PBIMSA	285,131.52	264,307.23	1,388,286.00
		495,534.38	472,572.88	2,972,105.00
PART-TOWN				
	080901PBIMSA1	3,525.65	3,525.65	24,373.00
	130301REF	3.40		340.00
	150501REFB	415.83	377.08	3,100.00
		3,944.88	3,902.73	27,813.00

Town of Ramapo
2019 Budget by Fund

Fund Name	Bond Name	Interest 1	Interest 2	Principal
POLICE	060801PBIMSA	1,084.81	1,084.81	17,485.00
	080901PBIMSA1	1,420.05	1,420.05	9,817.00
	100901PBIMS	2,226.57	2,226.56	39,750.00
	121101PBIMS		3,737.50	15,000.00
	121101PBIMS	3,737.50		
	130301REF	169.78		16,977.00
	150501PBIMSB	4,856.25	4,406.25	30,000.00
	150501REFB	1,459.08	1,323.09	10,879.00
SEWERS		14,954.04	14,198.26	139,908.00
	051001EFCB	515.90	515.90	1,427.00
	060801PBIMSA	701.34	701.34	11,305.00
	080901PBIMSA1	2,497.34	2,497.34	17,264.00
	130301REF	363.92		36,391.00
	150501REFB	547.15	496.16	4,079.00
	150515PBIMSA	38,846.32	36,009.22	189,140.00
VOTINGMACHINE		43,471.97	40,219.96	259,606.00
	150501REFB	36.47	33.08	272.00
		36.47	33.08	272.00
GRAND TOTAL		2,293,289.68	2,200,345.36	10,605,000.00

EXEMPTION REPORT

Exemption Impact Report

Assessment Year: 2018

County: ROCKLAND
SWIS Code: 3926

Town Value Report

Municipality: RAMAPO
Total Assessed Val: 2,058,932,716
Uniform Percentage: 11.90

Equalized Total Assessed Value = 17,301,955,596

Code	Description	Statutory Authority	# of Exempts	Total Equalized Value (USD)	
12100	NY STATE	RPTL 404(1)	16	1,168,067	0.01
13100	CTY OWNED	RPTL 406(1)	143	467,717,781	2.70
13500	TWN WITHIN	RPTL 406(1)	163	150,798,201	0.87
13650	VILG OWNED	RPTL 406(1)	172	114,789,008	0.66
13730	OUT-VILL	RPTL 406(2)	2	7,563	0.00
13800	SCHOOL DIS	RPTL 408	43	385,318,974	2.23
13850	BOCES	RPTL 408	1	210,084	0.00
13870	SPEC DIST	RPTL 410	22	42,405,882	0.25
14110	US PROP	State L 54	3	4,432,773	0.03
18020	MUN-IND-DV	RPTL 412-a & Gen Muny L 874'	9	162,139,739	0.94
18040	URBAN RNWL	Gen Muny L 506, 555, 560	1	2,662,184	0.02
18080	MUN HSG	Pub Heng L 52(3), 52(5), 52(6)	15	147,115,252	0.85
18120	PUB HOUSING	PHFL 45-a	43	10,995,798	0.06
21600	RS REL PRP	RPTL 462	243	148,922,689	0.86
25110	NONPRO C-P	RPTL 420-a	558	363,623,142	2.10
25120	NON-PROF O	RPTL 420-a	405	749,116,579	4.33
25130	NON-PRO CH	RPTL 420-a	19	35,985,915	0.21
25210	NONPRO H&C	RPTL 420-a	7	141,661,008	0.82
25230	NONPRO COR	RPTL 420-a	72	65,593,084	0.38
25300	NON-PROFIT	RPTL 420-b	11	19,618,487	0.11
25400	FRAT ORGNS	RPTL 428	2	630,252	0.00
26100	VET'S ORGNS	RPTL 452	3	3,064,705	0.02
26250	HISTOR SOC	RPTL 444 & NPCL 1408	1	4,201	0.00
26400	INC VOL FI	RPTL 464(2)	21	18,983,319	0.11
27200	RAIL SUB	RPTL 489-d, 489-dd	14	12,496,378	0.07
27350	CEMETERIES	RPTL 446	35	32,158,789	0.19
28110	UDC PROJ	RPTL 422	18	131,556,302	0.76
28120	NON-PRO CO	RPTL 422	1	8,593,571	0.05
28220	COM DEV CP	PHFL 260	34	31,729,680	0.18
29500	PERF ARTS	RPTL 427	1	544,537	0.00
33201	CTY TAX SL	RPTL 406(5)	27	1,357,243	0.01
41101	VETERAN CT	RPTL 458	20	473,949	0.00
41103	VETERAN T	RPTL 458	57	1,476,470	0.01
41121	WAR VET CT	RPTL 458-a	537	33,610,352	0.19
41123	WAR VET T	RPTL 458-a	302	16,723,445	0.10
41131	COMBAT CT	RPTL 458-a	338	35,081,067	0.20
41133	COMBAT T	RPTL 458-a	192	17,472,033	0.10
41141	DIS.VET CT	RPTL 458-a	137	15,405,252	0.09
41143	DIS.VET T	RPTL 458-a	88	7,760,092	0.04
41151	VET - COLD WAR	RPTL 458-b	82	1,034,336	0.01
41171	DIS. VET - COLD WAR	RPTL 458-b	6	254,117	0.00
41400	CLERGY	RPTL 460	179	2,256,302	0.01
41661	VOL FIRE & AMB	RPTL 466-a	63	200,117	0.00
41720	AG-COUNTY	Ag-Mkts L 305	3	3,867,512	0.02
41730	AG-INDIVID	Ag-Mkts L 306	10	2,981,252	0.02
41800	AGED C/T/S	RPTL 467	1,100	185,767,319	1.07
41801	AGED C/T	RPTL 467	12	1,942,294	0.01

Exemption Impact Report

Assessment Year: 2018

County: ROCKLAND
SWIS Code: 3926

Town Value Report

Municipality: RAMAPO
Total Assessed Val: 2,058,932,716
Uniform Percentage: 11.90

Equalized Total Assessed Value = 17,301,955,596

Code	Description	Statutory Authority	No. of Exempts	Total Equalized Value of EX	Rate
41900	DISABLE	RPTL 459	24	2,635,201	0.02
41930	DISABLE LI	RPTL 459-c	38	6,938,798	0.04
47100	TELECOMM		15	3,542,655	0.02
47460	Forest Land	RPTL 480-a	57	3,587,226	0.02
47600	BUSI IMPRO	RPTL 485-b	40	11,415,260	0.07
Total Exemptions (No System EX's)			5,405	3,609,826,236	20.86
50000	WHOLLY EXEMPT		2	25,301,680	0.15
Total Exemptions (with System EX's)			5,407	3,635,127,916	21.01

Values have been equalized using the Uniform Percentage of Value.
The Exempt amounts do not take in to consideration payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____